

1                   **NEW AND CURRENT FISCAL YEAR**  
2                   **SUPPLEMENTAL APPROPRIATIONS ACT**  
3                   2019 GENERAL SESSION  
4                   STATE OF UTAH

5                   **Chief Sponsor: Jerry W. Stevenson**

6                   House Sponsor: Bradley G. Last

---

8                   **LONG TITLE**

9                   **General Description:**

10                  This bill supplements or reduces appropriations previously provided for the support and  
11                  operation of state government for the fiscal year beginning July 1, 2018 and ending June 30, 2019  
12                  and for the fiscal year beginning July 1, 2019 and ending June 30, 2020.

13                  **Highlighted Provisions:**

14                  This bill:

- 15                  ▶ provides budget increases and decreases for the use and support of certain state agencies;
- 16                  ▶ provides budget increases and decreases for the use and support of certain institutions of  
17                  higher education;
- 18                  ▶ provides budget increases and decreases for other purposes as described;
- 19                  ▶ authorizes capital outlay amounts for certain internal service funds;
- 20                  ▶ authorizes full time employment levels for certain internal service funds; and
- 21                  ▶ provides intent language.

22                  **Money Appropriated in this Bill:**

23                  This bill appropriates \$195,855,300 in operating and capital budgets for fiscal year 2019,  
24                  including:

- 25                  ▶ \$11,118,700 from the General Fund;
- 26                  ▶ \$2,957,000 from the Education Fund;
- 27                  ▶ \$181,779,600 from various sources as detailed in this bill.

28                  This bill appropriates \$400,000 in expendable funds and accounts for fiscal year 2019.

29                  This bill appropriates \$5,400,000 in business-like activities for fiscal year 2019, all of which  
30                  is from the General Fund.

31                  This bill appropriates \$1,449,200 in restricted fund and account transfers for fiscal year 2019,  
32                  including:

- 33                  ▶ (\$3,400,000) from the General Fund;

▶ \$4,849,200 from various sources as detailed in this bill.

This bill appropriates \$519,400 in transfers to unrestricted funds for fiscal year 2019.

This bill appropriates \$756,183,100 in operating and capital budgets for fiscal year 2020, including:

▶ \$221,484,400 from the General Fund;

▶ \$61,475,400 from the Education Fund;

▶ \$473,223,300 from various sources as detailed in this bill.

This bill appropriates \$2,115,100 in expendable funds and accounts for fiscal year 2020.

This bill appropriates \$13,032,200 in business-like activities for fiscal year 2020, including:

▶ \$766,200 from the General Fund;

▶ \$12,266,000 from various sources as detailed in this bill.

This bill appropriates (\$1,164,700) in restricted fund and account transfers for fiscal year 2020, including:

▶ (\$1,856,400) from the General Fund;

▶ \$691,700 from various sources as detailed in this bill.

This bill appropriates \$12,987,000 in transfers to unrestricted funds for fiscal year 2020.

This bill appropriates \$72,395,100 in capital project funds for fiscal year 2020, including:

▶ (\$40,000,000) from the General Fund;

▶ \$112,395,100 from the Education Fund.

### Other Special Clauses:

Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on July 1, 2019.

### Utah Code Sections Affected:

ENACTS UNCODIFIED MATERIAL

---

---

*Be it enacted by the Legislature of the state of Utah:*

Section 1. **FY 2019 Appropriations.** The following sums of money are appropriated for the fiscal year beginning July 1, 2018 and ending June 30, 2019. These are additions to amounts previously appropriated for fiscal year 2019.

Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of money from the funds or accounts indicated for the use and support of the government of the state of Utah.

EXECUTIVE OFFICES AND CRIMINAL JUSTICE

ATTORNEY GENERAL

ITEM 1 To Attorney General

From General Fund, One-Time

200,000

71	From Dedicated Credits Revenue, One-Time	250,000
72	From General Fund Restricted - Sovereign Lands Management, One-Time	220,000
73	Schedule of Programs:	
74	Administration	420,000
75	Criminal Prosecution	250,000
76	Under Section 63-J-1-603 of the Utah Code, the Legislature	
77	intends that appropriations of up to \$3,000,000 to the Attorney	
78	General's Office provided for in Item 13 of Chapter 8 Laws of	
79	Utah 2018 not lapse at the close of Fiscal Year 2019. The use	
80	of any unused funds is limited to purchase of computer	
81	hardware and software, specific program	
82	development/operation, pass-thru funds appropriated by the	
83	Legislature and other one-time operational and capital	
84	expenses.	
85	ITEM 2 To Attorney General - Children's Justice Centers	
86	Under Section 63-J-1-603 of the Utah Code, the Legislature	
87	intends that appropriations of up to \$450,000 to the Attorney	
88	General's Office provided for in Item 14 of Chapter 8 Laws of	
89	Utah 2018 not lapse at the close of Fiscal Year 2019. The use	
90	of any unused funds is limited to costs passed-thru to operate	
91	the local CJC's or for one-time operational expenses. Funds set	
92	aside for pass-thru agreements may cross fiscal years; thus,	
93	non-lapsing authority is requested to meet such financial	
94	commitments.	
95	ITEM 3 To Attorney General - Contract Attorneys	
96	Under Section 63-J-1-603 of the Utah Code, the Legislature	
97	intends that appropriations of up to \$60,000 provided for	
98	contract expense in Item 15 of Chapter 8 Laws of Utah 2018	
99	not lapse at the close of Fiscal Year 2019. The use of any	
100	unused funds is limited to professional services for attorneys	
101	under contract with the Office of the Attorney General and	
102	other litigation expenses. Funds set aside for contract attorneys	
103	may cross fiscal years; thus, non-lapsing authority is requested	
104	to meet financial commitments.	
105	ITEM 4 To Attorney General - Prosecution Council	
106	From Dedicated Credits Revenue, One-Time	235,000
107	Schedule of Programs:	

**S.B. 2****Enrolled Copy**

108	Prosecution Council	235,000
109	Under Section 63-J-1-603 of the Utah Code, the Legislature	
110	intends that appropriations of up to \$150,000 provided for the	
111	Prosecution Council in Item 16 of Chapter 8 Laws of Utah	
112	2018 not lapse at the close of Fiscal Year 2019. The use of any	
113	unused funds is limited to expense associated with providing	
114	training and technical assistance to prosecutors. Funds set	
115	aside for training commitments and other agreements may	
116	cross fiscal years; thus, non-lapsing authority is requested to	
117	meet financial commitments.	
118	ITEM 5 To Attorney General - State Settlement Agreements	
119	From General Fund, One-Time	107,000
120	Schedule of Programs:	
121	State Settlement Agreements	107,000
122	BOARD OF PARDONS AND PAROLE	
123	ITEM 6 To Board of Pardons and Parole	
124	From General Fund, One-Time	(5,600)
125	Schedule of Programs:	
126	Board of Pardons and Parole	(5,600)
127	Under Section 63J-1-603 of the Utah Code, the Legislature	
128	intends that appropriations of up to \$500,000 provided for the	
129	Board of Pardons and Parole in Item 17 of Chapter 8 Laws of	
130	Utah 2018 not lapse at the close of Fiscal Year 2019. The use	
131	of any non-lapsing funds shall be limited to capital	
132	improvements, computer equipment/electronic records	
133	development, and employee training.	
134	UTAH DEPARTMENT OF CORRECTIONS	
135	ITEM 7 To Utah Department of Corrections - Programs and Operations	
136	From General Fund, One-Time	8,292,700
137	From Federal Funds, One-Time	1,063,900
138	From General Fund Restricted - Prison Telephone Surcharge Account, One-Time	
139		300,000
140	Schedule of Programs:	
141	Adult Probation and Parole Programs	9,562,800
142	Prison Operations Administration	(206,200)
143	Programming Education	300,000
144	The Legislature intends that the Department of Corrections	

use the General Fund appropriation of \$8,600,000 one-time in this item for community correctional centers. The department may request assistance from the Division of Facilities Construction and Management and transfer funds to the Capital Projects Fund for any construction that will be overseen by the state. Under Section 63J-1-603 of the Utah Code, the Legislature intends that this appropriation not lapse at the close of fiscal year 2019.

Under Section 63J-1-603 of the Utah Code, the Legislature intends that the appropriations of up to \$10,000,000 provided for the Utah Department of Corrections - Programs and Operations in item 18 of chapter 8, Laws of Utah 2018 not lapse at the close of Fiscal Year 2019. The use of any unused funds is limited to stab & ballistic vests, radio supplies & equipment, authorized vehicle purchases, inmate support & food costs, inmate programming, firearms & ammunition, computer equipment/software & support, equipment & supplies, employee training & development, building & office remodeling, furniture, and special projects.

The Legislature intends that, if the Department of Corrections is able to reallocate resources internally to fund additional Adult Probation and Parole Agents, for every two agents hired, the Legislature grants authority to purchase one vehicle with Department funds for FY2019 and FY2020.

The Legislature grants authority to the Department of Corrections, Facilities Bureau, to purchase two vehicles with Department funds for FY2019 and FY2020.

The Legislature grants authority to the Department of Corrections, DPO Inmate Placement, to purchase two vehicles with Department funds for FY2019 and FY2020.

ITEM 8	To Utah Department of Corrections - Department Medical Services From General Fund, One-Time	3,301,800
	Schedule of Programs:	
	Medical Services	3,301,800

Under Section 63J-1-603 of the Utah Code, the Legislature intends that the appropriations of up to \$2,000,000 provided for the Utah Department of Corrections - Medical Services in item

182 19 of chapter 8, Laws of Utah 2018 not lapse at the close of  
 183 Fiscal Year 2019. The use of any unused funds is limited to  
 184 pharmaceuticals, medical supplies & equipment, computer  
 185 equipment/software, and employee training & development.

186 ITEM 9 To Utah Department of Corrections - Jail Contracting  
 187 From General Fund, One-Time (3,000,000)  
 188 Schedule of Programs:  
 189 Jail Contracting (3,000,000)

190 Under Section 63J-1-603 of the Utah Code, the Legislature  
 191 intends that the appropriations of up to \$5,000,000 provided for  
 192 the Utah Department of Corrections - Jail Contracting in item  
 193 20 of chapter 8, Laws of Utah 2018 not lapse at the close of  
 194 Fiscal Year 2019. The use of any unused funds is limited to  
 195 housing inmates, and treatment programming for inmates  
 196 housed at the county jails.

197 JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR

198 ITEM 10 To Judicial Council/State Court Administrator - Administration  
 199 Under Section 63J-1-603 of the Utah Code, the Legislature  
 200 intends that appropriations of up to \$2,500,000 provided to the  
 201 Judicial Council/State Court Administrator-Administration in  
 202 Laws of Utah 2018 Chapter 8, Item 21 and in Chapter 362,  
 203 Item 7 and in Chapter 463, Items 82 through 90 and shall not  
 204 lapse at the close of Fiscal Year 2019. The use of any unused  
 205 funds is limited to computer equipment and software, employee  
 206 training and incentives, equipment and supplies, special  
 207 projects and studies, temporary employees (law clerks), trial  
 208 court program support, juvenile community service programs,  
 209 senior judge assistance, grant match, translation services, and  
 210 law library.

211 ITEM 11 To Judicial Council/State Court Administrator - Contracts and  
 212 Leases  
 213 Under Section 63J-1-603 of the Utah Code, the Legislature  
 214 intends that appropriations of up to \$450,000 provided to the  
 215 Judicial Council/State Court Administrator-Contracts and  
 216 Leases in Laws of Utah 2018 Chapter 8, Item 22 and in Chapter  
 217 463, Item 91 shall not lapse at the close of Fiscal Year 2019.  
 218 The use of any non-lapsing funds is limited to contractual

219 obligations and support.

220 ITEM 12 To Judicial Council/State Court Administrator - Grand Jury

221 Under Section 63J-1-603 of the Utah Code, the Legislature  
 222 intends that the appropriations of up to \$800 provided to the  
 223 Judicial Council/State Court Administrator-Grand Jury in Laws  
 224 of Utah 2018 Chapter 8, Item 23 shall not lapse at the close of  
 225 Fiscal Year 2019. The use of any non-lapsing funds is limited  
 226 to expenses related to the grand jury.

227 ITEM 13 To Judicial Council/State Court Administrator - Guardian ad Litem

228 From General Fund, One-Time (255,500)

229 Schedule of Programs:

230 Guardian ad Litem (255,500)

231 Under Section 63J-1-603 of the Utah Code, the Legislature  
 232 intends that appropriations of up to \$500,000 provided to the  
 233 Judicial Council/State Court Administrator-Guardian ad Litem  
 234 in Laws of Utah 2018 Chapter 8, Item 24 shall not lapse at the  
 235 close of Fiscal Year 2019. The use of any non-lapsing funds is  
 236 limited to computer equipment and software, employee  
 237 training, development, salary parity, and incentives, equipment  
 238 and supplies, special projects and studies, and temporary  
 239 employees.

240 ITEM 14 To Judicial Council/State Court Administrator - Jury and Witness

241 Fees

242 Under Section 63J-1-603 of the Utah Code, the Legislature  
 243 intends that the appropriations of up to \$1,000,000 provided to  
 244 the Judicial Council/State Court Administrator-Juror, Witness,  
 245 Interpreter in Laws of Utah 2018 Chapter 8, Item 25 shall not  
 246 lapse at the close of Fiscal Year 2019. The use of any  
 247 non-lapsing funds is limited to expenses for jury and witnesses.

248 GOVERNOR'S OFFICE

249 ITEM 15 To Governor's Office - CCJJ Salt Lake County Jail Bed Housing

250 Under section 63J-1-603 of the Utah Code, the Legislature  
 251 intends that appropriations up to \$700,000 provided for the  
 252 Commission on Criminal and Juvenile Justice in Item 28 of  
 253 Chapter 8 Laws of Utah 2018 not lapse at the close of fiscal  
 254 year 2019. The use of any unused funds is limited to contracts  
 255 between Salt Lake County and other counties to house inmates

256 or for housing Salt Lake County inmates in Oxbow.

257 ITEM 16 To Governor's Office - Character Education

258 Under Section 63J-1-603 of the Utah Code, the Legislature  
 259 intends that appropriations of up to \$200,000 provided for the  
 260 Governor's Office - Character Education in Item 29 of Chapter  
 261 8 Laws of Utah 2018 not lapse at the close of Fiscal Year 2019.  
 262 The use of any funds is limited to grants awarded by the  
 263 Commission on Civic and Character Education.

264 ITEM 17 To Governor's Office - Commission on Criminal and Juvenile  
 265 Justice

266 From General Fund Restricted - Criminal Forfeiture Restricted Account, One-Time  
 267 (115,600)

268 From General Fund Restricted - Law Enforcement Operations, One-Time 115,600

269 Schedule of Programs:

270 CCJJ Commission 50,000

271 State Asset Forfeiture Grant Program (115,600)

272 State Task Force Grants 115,600

273 Utah Office for Victims of Crime (50,000)

274 Under section 63J-1-603 of the Utah Code, the Legislature  
 275 intends that appropriations up to \$1,600,000 provided for the  
 276 Commission on Criminal and Juvenile Justice Commission in  
 277 Item 30 of Chapter 8 Laws of Utah 2018 not lapse at the close  
 278 of fiscal year 2019. The legislature also intends that dedicated  
 279 credits that have not been expended shall also not lapse at the  
 280 close of fiscal year 2019. The use of any unused funds is  
 281 limited to employee incentives, one-time remodeling costs,  
 282 equipment purchases, one-time DTS projects, research and  
 283 development contracts, extradition costs, meeting and travel  
 284 costs, and state pass through grant programs.

285 ITEM 18 To Governor's Office - Constitutional Defense Council

286 Under section 63J-1-603 of the Utah Code, the Legislature  
 287 intends that appropriations of up to \$14,000 provided for the  
 288 Governor's Office - Constitutional Defense Council in Item 27  
 289 of Chapter 417 Laws of Utah 2012 not lapse at the close of  
 290 Fiscal Year 2019. The use of any funds is limited to one-time  
 291 expenditures authorized by the Constitutional Defense Council.

292 ITEM 19 To Governor's Office - Emergency Fund



293 Under section 63J-1-603 of the Utah Code, the Legislature  
 294 intends that appropriations of up to \$100,100 for the  
 295 Governor's Office - Emergency Fund in Item 96 of Chapter 463  
 296 Laws of Utah 2018 not lapse at the close of Fiscal Year 2019.  
 297 The use of any funds is limited to emergency expenditures.

298 ITEM 20 To Governor's Office - Employability to Careers  
 299 From General Fund Restricted - Employability to Careers Program Restricted Account,  
 300 One-Time (9,000,000)  
 301 Schedule of Programs:

302 Employability to Careers Program (9,000,000)

303 ITEM 21 To Governor's Office  
 304 From General Fund, One-Time 1,000,000  
 305 Schedule of Programs:

306 Lt. Governor's Office 1,000,000

307 Under Section 63J-1-603 of the Utah Code, the Legislature  
 308 intends that appropriations of up to \$1,500,000 provided for the  
 309 Governor's Office in Item 32 of Chapter 8 Laws of Utah 2018  
 310 not lapse at the close of Fiscal Year 2019. The use of any  
 311 unused funds is limited to one-time expenditures of the  
 312 Governor and Lieutenant Governors Offices.

313 Under section 63J-1-603 of the Utah Code, the Legislature  
 314 intends that appropriations of up to \$3,250,000 for the  
 315 Governor's Office in Item 97 of Chapter 463 Laws of Utah  
 316 2018 not lapse at the close of Fiscal Year 2019. The use of any  
 317 funds is limited to the same purposes as the original  
 318 appropriations.

319 ITEM 22 To Governor's Office - Governor's Office of Management and  
 320 Budget

321 From General Fund, One-Time 204,900  
 322 Schedule of Programs:

323 Administration 111,900  
 324 Planning and Budget Analysis 93,000

325 Under section 63J-1-603 of the Utah Code, the Legislature  
 326 intends that appropriations of up to \$1,300,000 provided for the  
 327 Governor's Office - Governor's Office of Management and  
 328 Budget in Item 33 of Chapter 8 Laws of Utah 2018 not lapse at  
 329 the close of Fiscal Year 2019. The use of any funds is limited

330 to one-time expenditures of the Governors Office of  
 331 Management and Budget.

332 Under section 63J-1-603 of the Utah Code, the Legislature  
 333 intends that appropriations of up to \$850,000 for the  
 334 Governor's Office - Governor's Office of Management and  
 335 Budget in Item 22 of Chapter 397 Laws of Utah 2018 not lapse  
 336 at the close of Fiscal Year 2019. The use of any funds is limited  
 337 to the same purposes as the original appropriations.

338 Under section 63J-1-603 of the Utah Code, the Legislature  
 339 intends that appropriations of up to \$100,000 for the  
 340 Governor's Office - Governor's Office of Management and  
 341 Budget in Item 103 of Chapter 463 Laws of Utah 2018 not  
 342 lapse at the close of Fiscal Year 2019. The use of any funds is  
 343 limited to the same purposes as the original appropriations.

344 ITEM 23 To Governor's Office - Quality Growth Commission - LeRay  
 345 McAllister Program

346 From Dedicated Credits Revenue, One-Time 274,200

347 Schedule of Programs:

348 LeRay McAllister Critical Land Conservation Program 274,200

349 DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES

350 ITEM 24 To Department of Human Services - Division of Juvenile Justice  
 351 Services - Programs and Operations

352 From Dedicated Credits Revenue, One-Time 463,700

353 Schedule of Programs:

354 Administration 463,700

355 Under Section 63J-1-603 of the Utah Code, the Legislature  
 356 intends that appropriations of up to \$5,000,000 provided for the  
 357 Department of Human Services - Division of Juvenile Justice  
 358 Services in Item 36 of Chapter 8, Laws of Utah 2018 not lapse  
 359 at the close of Fiscal Year 2019. The use of any unused funds is  
 360 limited to expenditures for data processing and  
 361 technology-based expenditures; facility repairs, maintenance,  
 362 and improvements; capital development; other charges and  
 363 pass-through expenditures; and short-term projects and studies  
 364 that promote efficiency and service improvement.

365 ITEM 25 To Department of Human Services - Division of Juvenile Justice  
 366 Services - Community Providers

367 Under Section 63J-1-603 of the Utah Code, the Legislature  
 368 intend that appropriations of up to \$2,000,000 provided for the  
 369 Department of Human Services - Division of Juvenile Justice  
 370 Services - Community Providers, in Item 14 of Chapter 362,  
 371 Laws of Utah 2018 not lapse at the close of Fiscal Year 2019.  
 372 The use of any unused funds is limited to expenditures for  
 373 pass-through expenditures; and short-term projects that  
 374 promote efficiency and service improvement.

375 OFFICE OF THE STATE AUDITOR

376 ITEM 26 To Office of the State Auditor - State Auditor  
 377 From General Fund, One-Time 120,700  
 378 Schedule of Programs:  
 379 State Auditor 120,700

380 Under the terms of 63J-1-603 of the Utah Code, the  
 381 Legislature intends that appropriations of up to \$229,700  
 382 provided for the Office of the State Auditor in Item 37 of  
 383 Chapter 8, Laws of Utah 2018 not lapse at the close of Fiscal  
 384 Year 2019. The use of any unused funds is limited to the same  
 385 purposes of the original appropriation including local  
 386 government oversight, audit activities, and data analysis.

387 DEPARTMENT OF PUBLIC SAFETY

388 ITEM 27 To Department of Public Safety - Division of Homeland Security -  
 389 Emergency and Disaster Management  
 390 From General Fund Restricted - State Disaster Recovery Restr Acct, One-Time  
 391 (7,655,800)  
 392 Schedule of Programs:  
 393 Emergency and Disaster Management (7,655,800)

394 Under section 63J-1-603 of the Utah Code, the Legislature  
 395 intends that appropriations up to \$12,500,000 provided for The  
 396 Department of Public Safety - Emergency Management -  
 397 Emergency and Disaster Management in Item 38 of Chapter 8  
 398 Laws of Utah 2018 not lapse at the close of Fiscal Year 2019.  
 399 Funding for reimbursement for emergency costs and loans that  
 400 qualify as determined in statute.

401 ITEM 28 To Department of Public Safety - Driver License  
 402 From Dedicated Credits Revenue, One-Time 16,900  
 403 From Department of Public Safety Restricted Account, One-Time 700,000

404 From Beginning Nonlapsing Balances (1,500,000)

405 Schedule of Programs:

406 Driver Services (783,100)

407 Under section 63J-1-603 of the Utah Code, the Legislature

408 intends that appropriations up to \$1,000,000 provided for The

409 Department of Public Safety - Driver License in Item 39 of

410 Chapter 8 Laws of Utah 2018 not lapse at the close of Fiscal

411 Year 2019. This amount excludes any nonlapsing funds from

412 accounts listed under section 63J-1-602.1 and 63J-1-602.2.

413 Funding shall be used for one-time enhancements to the

414 uninsured motorist program and other one-time operating

415 expenses.

416 ITEM 29 To Department of Public Safety - Emergency Management

417 Under section 63J-1-603 of the Utah Code, the Legislature

418 intends that appropriations of up to \$500,000 provided for The

419 Department of Public Safety -Emergency Management in Item

420 40 of Chapter 8 Laws of Utah 2018 not lapse at the close of

421 Fiscal Year 2019. This amount excludes any nonlapsing funds

422 from accounts listed under section 63J-1-602.1 and section

423 63J-1-602.2. Funding shall be used for equipment, technology,

424 and emergencies or disasters.

425 Should the Division of Emergency Management (DEM) not

426 receive authority to draw down its Fiscal Year 2019 Emergency

427 Management Performance Grant by June 30, 2019, funds may

428 be transferred from the Public Safety Program and Operations

429 line item to DEM in FY 2019. Should the funds be transferred,

430 then upon approval to draw down the Fiscal Year 2019

431 Emergency Management Performance Grant funds, DEM shall

432 transfer back to the Public Safety Programs and Operations line

433 item, the amount originally transferred.

434 ITEM 30 To Department of Public Safety - Emergency Management -

435 National Guard Response

436 Under section 63J-1-603 of the Utah Code, the Legislature

437 intends that appropriations of up to \$150,000 provided for the

438 Department of Public Safety - National Guard Response line

439 item not lapse at the close of Fiscal Year 2019. Funds shall be

440 limited to reimbursement for emergency costs.

## ITEM 31 To Department of Public Safety - Highway Safety

Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations of up to \$100,000 provided for The Department of Public Safety - Highway Safety in Item 42 of Chapter 8 Laws of Utah 2018 not lapse at the close of Fiscal Year 2019. This amount excludes any nonlapsing funds from accounts listed under section 63J-1-602.1 and section 63J-1-602.2. Funding shall be used for equipment, technology, and other one-time operating expenses.

## ITEM 32 To Department of Public Safety - Peace Officers' Standards and Training

Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations up to \$500,000 provided for The Department of Public Safety - Peace Officers' Standards and Training in Item 43 of Chapter 8 Laws of Utah 2018 not lapse at the close of Fiscal Year 2019.

## ITEM 33 To Department of Public Safety - Programs &amp; Operations

From General Fund, One-Time	1,660,400
-----------------------------	-----------

From Federal Funds, One-Time	594,700
------------------------------	---------

## Schedule of Programs:

Department Commissioner's Office	200,000
----------------------------------	---------

Department Grants	594,700
-------------------	---------

Highway Patrol - Field Operations	(150,000)
-----------------------------------	-----------

Highway Patrol - Special Enforcement	1,610,400
--------------------------------------	-----------

The Legislature intends that law enforcement funding for Operation Rio Grande be used to address related law enforcement issues throughout the state including other counties as applicable stemming from the Operation Rio Grande project in FY 2019 and FY 2020. The Legislature intends that Department of Public Safety report to the Executive Offices and Criminal Justice Appropriation Subcommittee during the 2019 interim on the deployment of said funds.

Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations of up to \$10,000,000 provided for The Department of Public Safety - Programs and Operations in Item 44 of Chapter 8 Laws of Utah 2018 not lapse at the close

of Fiscal Year 2019. This amount excludes any nonlapsing funds from accounts listed under section 63J-1-602.1 and section 63J-1-602.2. Funding shall be used for equipment, technology, emergencies, transfer to JBA line item to cover shortfalls, and other one-time operating expenses.

In accordance with Utah Code Ann. 24-3-103 the Department of Public Safety is requesting authority to transfer all firearms received from court adjudications (Criminal Evidence) to the department for its use. These firearms will be transferred to the State Crime Laboratory and department training section for official use only. In addition, all ammunition received by the department with these firearms will be used by the State Crime Laboratory and training section for official use only. All other evidentiary property of value that has been adjudicated and received by the department will be transferred to State Surplus for auction.

Any proceeds from the sale of the salvaged helicopter parts and any insurance reimbursements for helicopter repair are to be used by the department for its Aero Bureau operations.

ITEM 34 To Department of Public Safety - Bureau of Criminal Identification

Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations up to \$2,000,000 provided for The Department of Public Safety - Bureau of Criminal Identification in Item 117 of Chapter 463 Laws of Utah 2018 not lapse at the close of Fiscal Year 2019. Funding shall be used for training, equipment purchases, and other one-time operating expenses.

STATE TREASURER

ITEM 35 To State Treasurer

From Land Trusts Protection and Advocacy Account, One-Time Schedule of Programs: 217,800

Advocacy Office 217,800

Under Section 63-J-1-603 of the Utah Code, the Legislature intends that appropriations of up to \$400,000 provided for the Office of the State Treasurer in Item 45 of Chapter 8 Laws of Utah 2018 not lapse at the close of Fiscal Year 2019. The use of any unused funds is limited to Computer

515	Equipment/Software, Equipment/Supplies, Special Projects and	
516	Unclaimed Property Outreach.	
517	UTAH COMMUNICATIONS AUTHORITY	
518	ITEM 36 To Utah Communications Authority - Administrative Services	
519	Division	
520	From General Fund Restricted - Computer Aided Dispatch Account, One-Time	
521		500,000
522	From General Fund Restricted - Utah Statewide Radio System Acct., One-Time	
523		18,000,000
524	Schedule of Programs:	
525	911 Division	500,000
526	Administrative Services Division	18,000,000
527	INFRASTRUCTURE AND GENERAL GOVERNMENT	
528	DEPARTMENT OF ADMINISTRATIVE SERVICES	
529	ITEM 37 To Department of Administrative Services - Executive Director	
530	From General Fund, One-Time	306,800
531	Schedule of Programs:	
532	Executive Director	306,800
533	ITEM 38 To Department of Administrative Services - Finance	
534	Administration	
535	From General Fund, One-Time	(852,500)
536	From Closing Nonlapsing Balances	725,000
537	Schedule of Programs:	
538	Finance Director's Office	(42,700)
539	Technical Services	(84,800)
540	Pursuant to passage of Senate Bill 159 in the 2019 General	
541	Session, the Legislature intends that the Division of Finance	
542	repeal the Youth Development Organization Restricted	
543	Account and the Youth Character Organization Restricted	
544	Account and close the balances to the General Fund at the time	
545	of repeal.	
546	ITEM 39 To Department of Administrative Services - Post Conviction	
547	Indigent Defense	
548	From General Fund, One-Time	100,000
549	Schedule of Programs:	
550	Post Conviction Indigent Defense Fund	100,000
551	CAPITAL BUDGET	

552	ITEM 40	To Capital Budget - Capital Development - Higher Education	
553		The Legislature allows Salt Lake Community College to	
554		use up to \$3,500,000 of institutional and/or donated funds	
555		beginning in FY 2019 for programming and design for the	
556		proposed Herriman Campus General Education Building. This	
557		does not imply a future commitment by the Legislature to	
558		approve or fund construction of the building.	
559		STATE BOARD OF BONDING COMMISSIONERS - DEBT SERVICE	
560	ITEM 41	To State Board of Bonding Commissioners - Debt Service - Debt	
561	Service		
562		From General Fund, One-Time	(4,156,200)
563		From Transportation Investment Fund of 2005, One-Time	5,854,400
564		From Federal Funds, One-Time	72,300
565		From Dedicated Credits Revenue, One-Time	1,425,000
566		From County of First Class Highway Projects Fund, One-Time	(1,300)
567		From Revenue Transfers, One-Time	(61,000)
568		From Beginning Nonlapsing Balances	42,944,100
569		From Closing Nonlapsing Balances	(13,839,400)
570		Schedule of Programs:	
571		G.O. Bonds - State Govt	(4,217,200)
572		G.O. Bonds - Transportation	5,914,100
573		Revenue Bonds Debt Service	30,541,000
574		DEPARTMENT OF TECHNOLOGY SERVICES	
575	ITEM 42	To Department of Technology Services - Chief Information Officer	
576		From General Fund, One-Time	(211,300)
577		From Closing Nonlapsing Balances	149,400
578		Schedule of Programs:	
579		Chief Information Officer	(61,900)
580		TRANSPORTATION	
581	ITEM 43	To Transportation - Aeronautics	
582		From Aeronautics Restricted Account, One-Time	124,700
583		Schedule of Programs:	
584		Administration	124,700
585	ITEM 44	To Transportation - Construction Management	
586		From Federal Funds, One-Time	(500,000)
587		Schedule of Programs:	
588		Federal Construction - New	(500,000)



**Enrolled Copy****S.B. 2**

589	ITEM 45	To Transportation - Engineering Services	
590		From Transportation Fund, One-Time	306,900
591		Schedule of Programs:	
592		Materials Lab	(225,000)
593		Program Development	394,900
594		Right-of-Way	137,000
595	ITEM 46	To Transportation - Region Management	
596		From Transportation Fund, One-Time	114,600
597		Schedule of Programs:	
598		Region 3	114,600
599	ITEM 47	To Transportation - Support Services	
600		From Transportation Fund, One-Time	(646,500)
601		From Federal Funds, One-Time	500,000
602		Schedule of Programs:	
603		Administrative Services	(646,500)
604		Human Resources Management	500,000
605		Under terms of Utah Code Annotated Section	
606		63J-1-603(3)(a), the Legislature intends that any unexpended	
607		funds from the one-time appropriation of \$850,000 from the	
608		Transportation Fund to Support Services in Item 138, Chapter	
609		463, Laws of Utah 2018, shall not lapse at the close of FY	
610		2019. Expenditures of these funds are limited to development	
611		of rules and standards.	
612		BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
613		DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL	
614	ITEM 48	To Department of Alcoholic Beverage Control - Parents	
615		Empowered	
616		From General Fund Restricted - Underage Drinking Prevention Media and Education	
617		Campaign Restricted Account, One-Time	41,000
618		Schedule of Programs:	
619		Parents Empowered	41,000
620		GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
621	ITEM 49	To Governor's Office of Economic Development - Business	
622		Development	
623		From General Fund, One-Time	(121,700)
624		Schedule of Programs:	
625		Outreach and International Trade	(121,700)

**S.B. 2****Enrolled Copy**

626	ITEM 50	To Governor's Office of Economic Development - Pass-Through	
627		From General Fund, One-Time	450,000
628		Schedule of Programs:	
629		Pass-Through	450,000
630	ITEM 51	To Governor's Office of Economic Development - Rural	
631		Employment Expansion Program	
632		From General Fund, One-Time	(1,500,000)
633		From Closing Nonlapsing Balances	1,500,000
634		DEPARTMENT OF HERITAGE AND ARTS	
635	ITEM 52	To Department of Heritage and Arts - Administration	
636		From Dedicated Credits Revenue, One-Time	(62,200)
637		From Gen. Fund Rest. - Humanitarian Service Rest. Acct, One-Time	(2,000)
638		Schedule of Programs:	
639		Executive Director's Office	(2,000)
640		Information Technology	(62,200)
641	ITEM 53	To Department of Heritage and Arts - Division of Arts and	
642		Museums	
643		From Federal Funds, One-Time	91,000
644		From Dedicated Credits Revenue, One-Time	70,000
645		Schedule of Programs:	
646		Grants to Non-profits	161,000
647		Under section 63J-1-603 of the Utah Code, Legislature	
648		intends that up to \$300,000 of the General Fund provided by	
649		Item 40, Chapter 15, Laws of Utah 2018 for the Department of	
650		Heritage and Arts - Division of Arts and Museums not lapse at	
651		the close of Fiscal Year 2019. These funds will be used as	
652		intended as the "Milk Money" appropriated during the 2018	
653		General Session.	
654	ITEM 54	To Department of Heritage and Arts - Commission on Service and	
655		Volunteerism	
656		From Dedicated Credits Revenue, One-Time	30,000
657		Schedule of Programs:	
658		Commission on Service and Volunteerism	30,000
659	ITEM 55	To Department of Heritage and Arts - Pass-Through	
660		From General Fund, One-Time	1,710,000
661		From Gen. Fund Rest. - Humanitarian Service Rest. Acct, One-Time	40,000
662		Schedule of Programs:	

**Enrolled Copy****S.B. 2**

663		Pass-Through	1,750,000
664	ITEM 56	To Department of Heritage and Arts - State History	
665		From Dedicated Credits Revenue, One-Time	25,000
666		Schedule of Programs:	
667		Public History, Communication and Information	25,000
668	ITEM 57	To Department of Heritage and Arts - State Library	
669		From Federal Funds, One-Time	520,000
670		Schedule of Programs:	
671		Blind and Disabled	10,000
672		Library Development	280,000
673		Library Resources	230,000
674		Under section 63J-1-603 of the Utah Code, Legislature	
675		intends that up to \$240,000 of the General Fund provided by	
676		Item 47, Chapter 15, Laws of Utah 2018 for the Department of	
677		Heritage and Arts - Division of State Library not lapse at the	
678		close of Fiscal Year 2019. These funds will be used for	
679		building remodel and furnishings and library grants .	
680		SOCIAL SERVICES	
681		DEPARTMENT OF HEALTH	
682	ITEM 58	To Department of Health - Children's Health Insurance Program	
683		From Federal Funds, One-Time	3,750,000
684		From General Fund Restricted - Medicaid Restricted Account, One-Time	1,300,000
685		Schedule of Programs:	
686		Children's Health Insurance Program	5,050,000
687		The Legislature intends that the Department of Health may	
688		use up to a combined maximum of \$1,300,000 from the	
689		General Fund Restricted - Medicaid Restricted Account and	
690		associated federal matching funds provided for Medicaid	
691		Services, Medicaid Expansion Fund, and Childrens Health	
692		Insurance Program only in the case that non-federal fund	
693		appropriations provided for FY 2019 in all other items of	
694		appropriation for Medicaid are insufficient to pay appropriate	
695		Medicaid claims for FY 2019 when combined with federal	
696		matching funds.	
697	ITEM 59	To Department of Health - Disease Control and Prevention	
698		From General Fund, One-Time	430,800
699		From Federal Funds, One-Time	1,586,700

**S.B. 2****Enrolled Copy**

700		From Dedicated Credits Revenue, One-Time	1,638,600
701		Schedule of Programs:	
702		Clinical and Environmental Lab Certification Programs	42,200
703		Epidemiology	(1,334,100)
704		General Administration	(103,700)
705		Health Promotion	3,807,000
706		Utah Public Health Laboratory	918,600
707		Office of the Medical Examiner	326,100
708	ITEM 60	To Department of Health - Executive Director's Operations	
709		From Federal Funds, One-Time	(781,600)
710		Schedule of Programs:	
711		Center for Health Data and Informatics	(721,900)
712		Executive Director	(153,600)
713		Program Operations	93,900
714		The Legislature intends that the Department of Health	
715		prepare proposed performance measures for all new funding of	
716		\$10,000 or more and provide this information to the Office of	
717		the Legislative Fiscal Analyst by April 1, 2019. The department	
718		shall include the measures presented to the Subcommittee	
719		during the requests for funding, or provide a detailed	
720		explanation for changing the measures. For FY 2019 items, the	
721		department shall provide a final report to the Office of the	
722		Legislative Fiscal Analyst by August 31, 2019.	
723	ITEM 61	To Department of Health - Family Health and Preparedness	
724		From General Fund, One-Time	25,000
725		From Federal Funds, One-Time	(202,500)
726		From Dedicated Credits Revenue, One-Time	6,800
727		Schedule of Programs:	
728		Child Development	(9,000)
729		Children with Special Health Care Needs	18,100
730		Emergency Medical Services and Preparedness	(152,700)
731		Health Facility Licensing and Certification	499,300
732		Maternal and Child Health	(323,900)
733		Primary Care	(202,500)
734	ITEM 62	To Department of Health - Medicaid and Health Financing	
735		From General Fund, One-Time	(30,600)
736		From Federal Funds, One-Time	1,407,300

737	From Dedicated Credits Revenue, One-Time	882,300
738	From Medicaid Expansion Fund, One-Time	(200,000)
739	From Nursing Care Facilities Provider Assessment Fund, One-Time	30,600
740	From Revenue Transfers, One-Time	4,752,100
741	Schedule of Programs:	
742	Authorization and Community Based Services	(5,000)
743	Contracts	5,400
744	Coverage and Reimbursement Policy	164,200
745	Department of Workforce Services' Seeded Services	4,255,600
746	Director's Office	(299,900)
747	Eligibility Policy	12,600
748	Financial Services	(420,500)
749	Managed Health Care	443,200
750	Medicaid Operations	1,252,100
751	Other Seeded Services	1,434,000
752	The Utah Department of Health Division of Medicaid and	
753	Health Financing shall share with accountable care	
754	organizations the review date information of enrolled members,	
755	if requested by the accountable care organization for use in	
756	accordance with Department of Health guidelines.	
757	The Legislature intends that effective whenever full	
758	Medicaid expansion starts in Utah that the income eligibility	
759	ceiling shall be the following percent of federal poverty level	
760	for UCA 26-18-411 Health Coverage Improvement Program: i.	
761	5% for individuals who meet the additional criteria in	
762	26-18-411 Subsection (3) ii. the income level in place prior to	
763	July 1, 2017 for an individual with a dependent child.	
764	ITEM 63 To Department of Health - Medicaid Services	
765	From General Fund, One-Time	(5,847,200)
766	From Federal Funds, One-Time	(2,885,100)
767	From Dedicated Credits Revenue, One-Time	31,186,500
768	From Medicaid Expansion Fund, One-Time	436,000
769	From General Fund Restricted - Medicaid Restricted Account, One-Time	1,300,000
770	From Nursing Care Facilities Provider Assessment Fund, One-Time	363,100
771	From Revenue Transfers, One-Time	23,031,700
772	Schedule of Programs:	
773	Accountable Care Organizations	9,978,300

774	Dental Services	(236,000)
775	Home and Community Based Waivers	19,000,000
776	Home Health and Hospice	3,000
777	Inpatient Hospital	17,375,000
778	Medicaid Expansion 2017	10,436,000
779	Medical Transportation	7,000
780	Mental Health and Substance Abuse	17,035,000
781	Nursing Home	2,291,700
782	Other Services	(32,936,500)
783	Pharmacy	6,331,000
784	Physician and Osteopath	6,000,000
785	Provider Reimbursement Information System for Medicaid	2,200,500
786	School Based Skills Development	(9,900,000)

787           The Legislature intends that the Department of Health may  
788 use up to a combined maximum of \$1,300,000 from the  
789 General Fund Restricted - Medicaid Restricted Account and  
790 associated federal matching funds provided for Medicaid  
791 Services, Medicaid Expansion Fund, and Childrens Health  
792 Insurance Program only in the case that non-federal fund  
793 appropriations provided for FY 2019 in all other items of  
794 appropriation for Medicaid are insufficient to pay appropriate  
795 Medicaid claims for FY 2019 when combined with federal  
796 matching funds.

797           Under Section 63J-1-603 of the Utah Code Item 32 of  
798 Chapter 9, Laws of Utah 2018, the Legislature intends up to  
799 \$3,000,000 provided for the Department of Health's Medicaid  
800 Services line item shall not lapse at the close of Fiscal Year  
801 2019. The use of any nonlapsing funds is limited to the  
802 redesign and replacement of the Medicaid Management  
803 Information System.

804           The Legislature intends that the \$650,000 in additional  
805 funding for the Health Insurance Fee required under Affordable  
806 Care Act Provision 9010 paid by Select Health Community  
807 Care be made contingent upon a reconciliation of the tax  
808 payments made over time. If it is determined that an  
809 underpayment has been made to Select Health Community  
810 Care, then the Department of Health shall pay up to the full

811 amount of the appropriation to cover the underpayment.  
 812 Under Section 63J-1-603 of the Utah Code, the Legislature  
 813 intends that any actual General Fund savings greater than  
 814 \$235,600 that are due to inclusion of psychotropic drugs on the  
 815 preferred drug list and accrue to the Department of Health's  
 816 Medicaid Services line item from the appropriation provided in  
 817 Item 84, Chapter 476, Laws of Utah 2018 shall not lapse at the  
 818 close of Fiscal Year 2019. The Department of Health shall  
 819 coordinate with the Division of Finance to transfer these funds  
 820 to the Medicaid Expansion Fund created in Section 26-36b-208  
 821 of the Utah Code.

822 Under Section 63J-1-603 of the Utah Code Item 190 of  
 823 Chapter 463, Laws of Utah 2018, the Legislature intends up to  
 824 \$350,000 provided for the Department of Health's Medicaid  
 825 Services line item shall not lapse at the close of Fiscal Year  
 826 2019. The use of any nonlapsing funds is limited to property  
 827 improvements in intermediate care facilities for individuals  
 828 with intellectual disabilities serving Utah Medicaid clients.

829	ITEM 64	To Department of Health - Primary Care Workforce Financial	
830	Assistance		
831		From Federal Funds, One-Time	202,500
832		Schedule of Programs:	
833		Primary Care Workforce Financial Assistance	202,500
834	DEPARTMENT OF HUMAN SERVICES		
835	ITEM 65	To Department of Human Services - Division of Aging and Adult	
836	Services		
837		From Federal Funds, One-Time	981,600
838		Schedule of Programs:	
839		Administration - DAAS	(28,700)
840		Local Government Grants - Formula Funds	1,010,300
841	ITEM 66	To Department of Human Services - Division of Child and Family	
842	Services		
843		From Federal Funds, One-Time	3,456,800
844		Schedule of Programs:	
845		Administration - DCFS	93,200
846		Adoption Assistance	1,212,900
847		Child Welfare Management Information System	589,100

**S.B. 2****Enrolled Copy**

848	Domestic Violence	31,000
849	In-Home Services	803,600
850	Minor Grants	287,400
851	Selected Programs	439,600
852	ITEM 67 To Department of Human Services - Executive Director Operations	
853	From General Fund, One-Time	(18,600)
854	From Federal Funds, One-Time	(2,200)
855	Schedule of Programs:	
856	Office of Licensing	(20,800)
857	The Legislature intends that the Department of Human	
858	Services prepare proposed performance measures for all new	
859	funding of \$10,000 or more and provide this information to the	
860	Office of the Legislative Fiscal Analyst by April 1, 2019. The	
861	department shall include the measures presented to the	
862	Subcommittee during the requests for funding, or provide a	
863	detailed explanation for changing the measures. For FY 2019	
864	items, the department shall provide a final report to the Office	
865	of the Legislative Fiscal Analyst by August 31, 2019.	
866	ITEM 68 To Department of Human Services - Office of Recovery Services	
867	From Dedicated Credits Revenue, One-Time	346,800
868	Schedule of Programs:	
869	Child Support Services	322,300
870	Financial Services	24,500
871	ITEM 69 To Department of Human Services - Division of Services for	
872	People with Disabilities	
873	From General Fund, One-Time	(1,250,000)
874	From Expendable Receipts, One-Time	21,000
875	Schedule of Programs:	
876	Community Supports Waiver	(1,229,000)
877	ITEM 70 To Department of Human Services - Division of Substance Abuse	
878	and Mental Health	
879	From General Fund, One-Time	885,200
880	From Federal Funds, One-Time	11,232,800
881	From Dedicated Credits Revenue, One-Time	1,075,600
882	Schedule of Programs:	
883	Administration - DSAMH	579,600
884	Community Mental Health Services	1,733,300



885	Drug Courts	332,000
886	Mental Health Centers	813,300
887	State Hospital	875,800
888	State Substance Abuse Services	8,859,600

889           The Legislature intends that the recipient of funding for  
890 "Operation Rio Grande: Sober Living" provide a report to the  
891 Office of the Legislative Fiscal Analyst that details the  
892 following: (1) what specific savings were generated, (2) who  
893 received the savings, and (3) what the funding sources were for  
894 these savings. For FY 2019 items, the recipient shall provide  
895 the report by August 31, 2019.

896           The Legislature intends that the recipient of funding for  
897 "Operation Rio Grande: Substance Abuse and Mental Health  
898 Services" provide a report to the Office of the Legislative  
899 Fiscal Analyst that details the following: (1) what specific  
900 savings were generated, (2) who received the savings, and (3)  
901 what the funding sources were for these savings. For FY 2019  
902 items, the recipient shall provide the report by August 31,  
903 2019.

904 DEPARTMENT OF WORKFORCE SERVICES

905	ITEM 71   To Department of Workforce Services - Administration	
906	From General Fund, One-Time	600,000
907	From Gen. Fund Rest. - Homeless Housing Reform Rest. Acct, One-Time	20,000
908	From Housing Opportunities for Low Income Households, One-Time	5,000
909	From Olene Walker Housing Loan Fund, One-Time	5,000
910	From OWHT-Fed Home, One-Time	5,000
911	From OWHTF-Low Income Housing, One-Time	5,000
912	From OWHT-Low Income Housing-PI, One-Time	700
913	From Qualified Emergency Food Agencies Fund, One-Time	2,500

914 Schedule of Programs:

915	Administrative Support	643,200
-----	------------------------	---------

916           The Legislature intends that the Department of Workforce  
917 Services prepare proposed performance measures for all new  
918 funding of \$10,000 or more and provide this information to the  
919 Office of the Legislative Fiscal Analyst by April 1, 2019. The  
920 department shall include the measures presented to the  
921 Subcommittee during the requests for funding, or provide a

922 detailed explanation for changing the measures. For FY 2019  
 923 items, the department shall provide a final report to the Office  
 924 of the Legislative Fiscal Analyst by August 31, 2019.

925 ITEM 72 To Department of Workforce Services - Housing and Community  
 926 Development

927	From General Fund, One-Time	521,700
928	From Housing Opportunities for Low Income Households, One-Time	500,000
929	From Navajo Revitalization Fund, One-Time	60,500
930	From Olene Walker Housing Loan Fund, One-Time	500,000
931	From OWHT-Fed Home, One-Time	500,000
932	From OWHTF-Low Income Housing, One-Time	500,000
933	From Qualified Emergency Food Agencies Fund, One-Time	37,000
934	From Uintah Basin Revitalization Fund, One-Time	23,500

935 Schedule of Programs:

936	Community Development	175,700
937	Community Development Administration	540,000
938	Community Services	27,000
939	Homeless Committee	400,000
940	Housing Development	1,500,000

941 The Legislature intends that \$400,000 in one-time General  
 942 Fund funding for the Department of Workforce Services be  
 943 passed through in the amounts of: 1) \$200,000 to the Lantern  
 944 House; and 2) \$200,000 to the Switchpoint Community  
 945 Resource Center.

946 The Legislature intends that the Department of Workforce  
 947 Services report to the Office of the Legislative Fiscal Analyst  
 948 by May 3, 2019 on the status of all recommendations from the  
 949 Office of the Legislative Auditor General's Performance Audit  
 950 of Utah's Homeless Services.

951 The Legislature authorizes the State Division of Finance to  
 952 transfer the fiscal year 2019 beginning balances totaling  
 953 \$121,711 for private activity bonds from the Governor's Office  
 954 of Economic Development - Business Development line item  
 955 to the Department of Workforce Services - Housing and  
 956 Community Development Division line item. The Legislature  
 957 intends that the approved fee schedule for fiscal year 2019 for  
 958 private activity bonds at the Governor's Office of Economic

959	Development be transferred to the Department of Workforce	
960	Services. These provisions are related to the transfer of private	
961	activity bonds from the Governor's Office of Economic	
962	Development to the Department of Workforce Services as	
963	authorized in Chapter 182, Laws of Utah 2018.	
964	ITEM 73 To Department of Workforce Services - Office of Child Care	
965	From General Fund, One-Time	(202,600)
966	From Federal Funds, One-Time	(2,002,700)
967	From Revenue Transfers, One-Time	(279,900)
968	Schedule of Programs:	
969	Early Childhood Teacher Training	(279,900)
970	Intergenerational Poverty School Readiness Scholarship	(1,080,300)
971	Student Access to High Quality School Readiness Grant	(1,125,000)
972	Under 63J-1-603 of the Utah Code, the Legislature intends	
973	that up to \$200,000 of appropriations provided in Item 48 of	
974	Chapter 9, Laws of Utah 2018, and Item 2 of Chapter 358,	
975	Laws of Utah 2018, for the Department of Workforce Services'	
976	Office of Child Care line item, shall not lapse from the	
977	Operations and Policy line item at the close of Fiscal Year	
978	2019. The use of any nonlapsing funds is limited in one-time	
979	projects and one-time costs associated with client services.	
980	ITEM 74 To Department of Workforce Services - Operations and Policy	
981	From General Fund, One-Time	1,105,900
982	From Federal Funds, One-Time	22,766,900
983	From Gen. Fund Rest. - Homeless Housing Reform Rest. Acct, One-Time	38,000
984	From Housing Opportunities for Low Income Households, One-Time	2,000
985	From Navajo Revitalization Fund, One-Time	1,500
986	From Olene Walker Housing Loan Fund, One-Time	4,000
987	From OWHTF-Low Income Housing, One-Time	2,000
988	From OWHT-Low Income Housing-PI, One-Time	1,000
989	From Permanent Community Impact Loan Fund, One-Time	250,000
990	From Revenue Transfers, One-Time	279,900
991	Schedule of Programs:	
992	Facilities and Pass-Through	(1,230,500)
993	Information Technology	1,196,500
994	Temporary Assistance for Needy Families	22,000,000
995	Workforce Development	2,485,200

Under 63J-1-603 of the Utah Code, the Legislature intends that up to \$200,000 of appropriations provided in Item 48 of Chapter 9, Laws of Utah 2018, and Item 2 of Chapter 358, Laws of Utah 2018, for the Department of Workforce Services Office of Child Care line item, shall not lapse from the Operations and Policy line item at the close of Fiscal Year 2019. The use of any nonlapsing funds is limited to one-time projects and one-time costs associated with client services.

The Legislature intends that the Department of Workforce Services report to the Office of the Legislative Fiscal Analyst by May 3, 2019 on the status of all recommendations from the Office of the State Auditor's June 2018 Single Audit Management Letter.

The Legislature intends that the Department of Workforce Services report to the Office of the Legislative Fiscal Analyst by May 3, 2019 on the status of all recommendations from the Office of the Legislative Auditor General's Performance Audit of Utah's Temporary Assistance for Needy Families (TANF) Program.

ITEM 75 To Department of Workforce Services - State Office of Rehabilitation

From General Fund, One-Time	(1,900,000)
From Dedicated Credits Revenue, One-Time	75,400
From Gen. Fund Rest. - Homeless Housing Reform Rest. Acct, One-Time	500
From Housing Opportunities for Low Income Households, One-Time	1,000
From Olene Walker Housing Loan Fund, One-Time	1,000
From OWHT-Fed Home, One-Time	1,000
From OWHTF-Low Income Housing, One-Time	1,000
From Permanent Community Impact Loan Fund, One-Time	1,300

Schedule of Programs:

Deaf and Hard of Hearing	46,400
Executive Director	13,900
Rehabilitation Services	(1,879,100)

ITEM 76 To Department of Workforce Services - Unemployment Insurance

From General Fund, One-Time	50,000
From Gen. Fund Rest. - Homeless Housing Reform Rest. Acct, One-Time	1,000
From Housing Opportunities for Low Income Households, One-Time	1,000

**Enrolled Copy****S.B. 2**

1033	From Olene Walker Housing Loan Fund, One-Time	1,000
1034	From OWHT-Fed Home, One-Time	1,000
1035	From OWHTF-Low Income Housing, One-Time	1,000
1036	From Permanent Community Impact Loan Fund, One-Time	3,000
1037	Schedule of Programs:	
1038	Adjudication	58,000
1039	HIGHER EDUCATION	
1040	UNIVERSITY OF UTAH	
1041	ITEM 77 To University of Utah - Education and General	
1042	From General Fund, One-Time	450,000
1043	Schedule of Programs:	
1044	Education and General	450,000
1045	SNOW COLLEGE	
1046	ITEM 78 To Snow College - Education and General	
1047	From Education Fund, One-Time	650,000
1048	Schedule of Programs:	
1049	Operations and Maintenance	650,000
1050	STATE BOARD OF REGENTS	
1051	ITEM 79 To State Board of Regents - Administration	
1052	From Education Fund, One-Time	72,000
1053	Schedule of Programs:	
1054	Administration	72,000
1055	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
1056	DEPARTMENT OF AGRICULTURE AND FOOD	
1057	ITEM 80 To Department of Agriculture and Food - Administration	
1058	From General Fund, One-Time	(743,500)
1059	From Federal Funds, One-Time	(1,600)
1060	From Dedicated Credits Revenue, One-Time	358,500
1061	Schedule of Programs:	
1062	Chemistry Laboratory	(886,600)
1063	General Administration	500,000
1064	ITEM 81 To Department of Agriculture and Food - Invasive Species	
1065	Mitigation	
1066	From General Fund Restricted - Invasive Species Mitigation Account, One-Time	
1067		750,000
1068	Schedule of Programs:	
1069	Invasive Species Mitigation	750,000

**S.B. 2****Enrolled Copy**

1070	ITEM 82	To Department of Agriculture and Food - Plant Industry	
1071		From General Fund, One-Time	(219,200)
1072		From Dedicated Credits Revenue, One-Time	141,500
1073		Schedule of Programs:	
1074		Grazing Improvement Program	(500,000)
1075		Plant Industry	422,300
1076		The Legislature intends that the Plant Industry program be	
1077		allowed to purchase up to seven new vehicles in FY 2019.	
1078	ITEM 83	To Department of Agriculture and Food - Predatory Animal	
1079	Control		
1080		From General Fund, One-Time	80,000
1081		Schedule of Programs:	
1082		Predatory Animal Control	80,000
1083		The Legislature intends that the Predatory Animal Control	
1084		program be allowed to purchase up to three new vehicles in FY	
1085		2019.	
1086	ITEM 84	To Department of Agriculture and Food - Rangeland Improvement	
1087		From Gen. Fund Rest. - Rangeland Improvement Account, One-Time	500,000
1088		Schedule of Programs:	
1089		Rangeland Improvement	500,000
1090	ITEM 85	To Department of Agriculture and Food - Regulatory Services	
1091		From General Fund, One-Time	400,200
1092		From Federal Funds, One-Time	1,600
1093		From Dedicated Credits Revenue, One-Time	267,200
1094		Schedule of Programs:	
1095		Regulatory Services	669,000
1096		The Legislature intends that the Regulatory Services	
1097		program be allowed to purchase one new vehicle in FY 2019.	
1098	ITEM 86	To Department of Agriculture and Food - Utah State Fair	
1099	Corporation		
1100		From General Fund, One-Time	300,000
1101		Schedule of Programs:	
1102		State Fair Corporation	300,000
1103	GOVERNOR'S OFFICE		
1104	ITEM 87	To Governor's Office - Office of Energy Development	
1105		From General Fund, One-Time	750,000
1106		From General Fund Rest. - Stripper Well-Petroleum Violation Escrow, One-Time	

1107			125,900
1108		Schedule of Programs:	
1109		Office of Energy Development	875,900
1110		DEPARTMENT OF NATURAL RESOURCES	
1111	ITEM 88	To Department of Natural Resources - DNR Pass Through	
1112		From General Fund, One-Time	2,600,000
1113		Schedule of Programs:	
1114		DNR Pass Through	2,600,000
1115		The Legislature intends that of the \$3 million supplemental	
1116		appropriation for Utah County Wildfire Rehabilitation, the	
1117		Department of Natural Resources allocate \$650,000 to	
1118		Woodland Hills City and \$250,000 to Elk Ridge City.	
1119	ITEM 89	To Department of Natural Resources - Oil, Gas and Mining	
1120		From General Fund, One-Time	(985,700)
1121		From Gen. Fund Rest. - Oil & Gas Conservation Account, One-Time	985,700
1122	ITEM 90	To Department of Natural Resources - Species Protection	
1123		From General Fund, One-Time	(300)
1124		From General Fund Restricted - Species Protection, One-Time	300
1125	ITEM 91	To Department of Natural Resources - Utah Geological Survey	
1126		From General Fund, One-Time	5,000,000
1127		From Dedicated Credits Revenue, One-Time	481,400
1128		Schedule of Programs:	
1129		Administration	32,700
1130		Energy and Minerals	203,600
1131		Geologic Hazards	123,500
1132		Geologic Information and Outreach	25,400
1133		Ground Water	96,200
1134		Technical Services	5,000,000
1135		The Legislature intends that the Department of Natural	
1136		Resources expend the \$5,000,000 one-time General Fund	
1137		appropriation for the Bonneville Salt Flats Restoration Project	
1138		only after the department has received commitments of	
1139		\$45,000,000 from non-state funds for the same project. Under	
1140		63J-1-603 of the Utah Code, the Legislature intends that these	
1141		funds not lapse at the close of FY 2019.	
1142	ITEM 92	To Department of Natural Resources - Water Resources	
1143		From General Fund, One-Time	400,000

**S.B. 2****Enrolled Copy**

1144		From Federal Funds, One-Time	1,300,000
1145		Schedule of Programs:	
1146		Construction	1,300,000
1147		Planning	400,000
1148		The Legislature intends that the \$400,000 supplemental	
1149		appropriation for Water Banking shall not lapse at the close of	
1150		FY 2019.	
1151	ITEM 93	To Department of Natural Resources - Watershed	
1152		From General Fund Restricted - Sovereign Lands Management, One-Time	(2,300)
1153		Schedule of Programs:	
1154		Watershed	(2,300)
1155		The Legislature intends that the Watershed Restoration	
1156		Program spend \$1 million in FY 2019 on Utah County wildfire	
1157		rehabilitation projects.	
1158	ITEM 94	To Department of Natural Resources - Wildlife Resources	
1159		From Federal Funds, One-Time	24,416,500
1160		From General Fund Restricted - Wildlife Resources, One-Time	120,000
1161		Schedule of Programs:	
1162		Habitat Section	24,416,500
1163		Wildlife Section	120,000
1164		The Legislature intends that the Division of Wildlife	
1165		Resources spends up to \$400,000 on livestock damage. The	
1166		Legislature further intends that this funding shall not lapse at	
1167		the close of FY 2019.	
1168		PUBLIC LANDS POLICY COORDINATING OFFICE	
1169	ITEM 95	To Public Lands Policy Coordinating Office	
1170		From General Fund, One-Time	1,300,000
1171		Schedule of Programs:	
1172		Public Lands Policy Coordinating Office	1,300,000
1173		Under the terms of 63J-1-603 of the Utah Code, the	
1174		legislature intends that appropriations provided for the Public	
1175		Lands Policy Coordinating Office, in Item 41, Chapter 7, Laws	
1176		of Utah 2018, shall not lapse at the close of FY 2019.	
1177		Expenditures of these funds are limited to: costs associated	
1178		with reacting to current and future litigation, pursuing a	
1179		Utah-specific roadless rule, and county, state, and federal	
1180		agency coordination \$1,300,000; RS2477 litigation \$500,000;	



1181 and to offset future volatility of the Constitutional Defense  
 1182 Restricted Account \$500,000.

1183 The Legislature intends that the Public Lands Policy  
 1184 Coordinating Office use \$500,000 one-time General Fund  
 1185 appropriated in this item to identify the full scope of issues  
 1186 related to wild, estray, nuisance, abandoned and feral livestock,  
 1187 especially horses and burros, and to cooperatively identify and  
 1188 develop statewide and national policy solutions and  
 1189 management actions to address those issues. The Legislature  
 1190 further intends that PLPCO coordinate efforts with the  
 1191 Department of Natural Resources and the Department of  
 1192 Agriculture and Food consistent with their statutory mandates  
 1193 and authority.

1194 RETIREMENT AND INDEPENDENT ENTITIES

1195 CAREER SERVICE REVIEW OFFICE

1196 ITEM 96 To Career Service Review Office

1197 Under the terms of Section 63J-1-603 of the Utah Code, the  
 1198 Legislature intends that \$30,000 of appropriations provided for  
 1199 the Career Service Review Office in Laws of Utah 2018,  
 1200 Chapter 16, Item 6 shall not lapse at the close of fiscal year  
 1201 2019. The use of any nonlapsing funds is limited to grievance  
 1202 resolution.

1203 UTAH EDUCATION AND TELEHEALTH NETWORK

1204 ITEM 97 To Utah Education and Telehealth Network

1205 From Education Fund, One-Time 2,235,000

1206 Schedule of Programs:

1207 Technical Services 2,235,000

1208 EXECUTIVE APPROPRIATIONS

1209 CAPITOL PRESERVATION BOARD

1210 ITEM 98 To Capitol Preservation Board

1211 From General Fund, One-Time 76,800

1212 Schedule of Programs:

1213 Capitol Preservation Board 76,800

1214 Under terms of Section 63J-1-603(3)(a) Utah Code  
 1215 Annotated, the Legislature intends that appropriations provided  
 1216 for the Capitol Preservation Board in item 3, Chapter 18, Laws  
 1217 of Utah 2018 not lapse at the close of Fiscal Year 2019. Use of

1218 any nonlapsing funds is limited to one-time operations costs.

1219 The Legislature intends that \$50,000 of the \$76,800  
1220 reallocated from the State School Board for State Capitol field  
1221 trips be expended on field trips to view the Golden Spike  
1222 commemoration exhibits in the State Capitol.

1223 LEGISLATURE

1224 ITEM 99 To Legislature - Office of the Legislative Fiscal Analyst  
1225 From General Fund, One-Time 28,000

1226 Schedule of Programs:

1227 Administration and Research 28,000

1228 ITEM 100 To Legislature - Legislative Services  
1229 From General Fund, One-Time 65,000

1230 Schedule of Programs:

1231 Human Resources 65,000

1232 DEPARTMENT OF VETERANS AND MILITARY AFFAIRS

1233 ITEM 101 To Department of Veterans and Military Affairs - Veterans and  
1234 Military Affairs  
1235 From General Fund, One-Time (103,700)

1236 Schedule of Programs:

1237 Outreach Services (103,700)

1238 The Legislature intends that the Utah Department of  
1239 Veterans and Military Affairs may apply for a federal grant  
1240 through the National Cemetery Administration to complete  
1241 Phases II and III of the existing Cemetery Master Plan for the  
1242 Utah Veterans Cemetery and Memorial Park in Bluffdale.

1243 Under terms of Section 63J-1-603(3)(a) Utah Code  
1244 Annotated, the Legislature intends that appropriations provided  
1245 for the Department of Veterans and Military Affairs in Item 13,  
1246 Chapter 18, Laws of Utah 2018 not lapse at the close of Fiscal  
1247 Year 2019. Use of any nonlapsing funds is limited to veterans  
1248 outreach, cemetery, and First Time Home Buyer Program  
1249 one-time operations costs.

1250 Subsection 1(b). **Expendable Funds and Accounts.** The Legislature has reviewed the  
1251 following expendable funds. The Legislature authorizes the State Division of Finance to transfer  
1252 amounts between funds and accounts as indicated. Outlays and expenditures from the funds or  
1253 accounts to which the money is transferred may be made without further legislative action, in  
1254 accordance with statutory provisions relating to the funds or accounts.

1255 INFRASTRUCTURE AND GENERAL GOVERNMENT  
 1256 DEPARTMENT OF ADMINISTRATIVE SERVICES  
 1257 ITEM 102 To Department of Administrative Services - State Debt Collection  
 1258 Fund  
 1259 From Closing Fund Balance 400,000  
 1260 Schedule of Programs:  
 1261 State Debt Collection Fund 400,000  
 1262 SOCIAL SERVICES  
 1263 DEPARTMENT OF WORKFORCE SERVICES  
 1264 ITEM 103 To Department of Workforce Services - Navajo Revitalization  
 1265 Fund  
 1266 From Uintah Basin Revitalization Fund, One-Time 1,121,100  
 1267 Schedule of Programs:  
 1268 Navajo Revitalization Fund 1,121,100  
 1269 The Legislature authorizes the State Division of Finance to  
 1270 transfer \$1,121,058 (plus applicable interest earned on that  
 1271 amount from August 2, 2013 to the time the transfer is made)  
 1272 from the Uintah Basin Revitalization Fund (Fund 2135) to the  
 1273 Navajo Revitalization Fund (Fund 2115) to correct an  
 1274 accounting error which occurred in fiscal year 2014. Outlays  
 1275 and expenditures from the fund to which the money is  
 1276 transferred may be made without further legislative action.  
 1277 ITEM 104 To Department of Workforce Services - Uintah Basin  
 1278 Revitalization Fund  
 1279 From Revenue Transfers, One-Time (1,121,100)  
 1280 Schedule of Programs:  
 1281 Uintah Basin Revitalization Fund (1,121,100)  
 1282 The Legislature authorizes the State Division of Finance to  
 1283 transfer \$1,121,058 (plus applicable interest earned on that  
 1284 amount from August 2, 2013 to the time the transfer is made)  
 1285 from the Uintah Basin Revitalization Fund (Fund 2135) to the  
 1286 Navajo Revitalization Fund (Fund 2115) to correct an  
 1287 accounting error which occurred in fiscal year 2014. Outlays  
 1288 and expenditures from the fund to which the money is  
 1289 transferred may be made without further legislative action.  
 1290 Subsection 1(c). **Business-like Activities.** The Legislature has reviewed the following  
 1291 proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal

1292 Service Fund, the Legislature approves budgets, full-time permanent positions, and capital  
1293 acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from  
1294 rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer  
1295 amounts between funds and accounts as indicated.

1296 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

1297 UTAH DEPARTMENT OF CORRECTIONS

1298 ITEM 105 To Utah Department of Corrections - Utah Correctional Industries

1299 Under Section 63J-1-603 of the Utah Code, the Legislature  
1300 intends that the appropriation for the Utah Department of  
1301 Corrections - Utah Correctional Industries in item 54 of chapter  
1302 8, Laws of Utah 2018 not lapse at the close of Fiscal Year  
1303 2019.

1304 INFRASTRUCTURE AND GENERAL GOVERNMENT

1305 DEPARTMENT OF TECHNOLOGY SERVICES INTERNAL SERVICE FUNDS

1306 ITEM 106 To Department of Technology Services Internal Service Funds -  
1307 Enterprise Technology Division

1308 Under the terms and conditions of Utah Code Title 63J  
1309 Chapter 1 and other fee statutes as applicable, the following  
1310 fees and rates are approved for the use and support of the  
1311 government of the State of Utah for the Fiscal Year beginning  
1312 July 1, 2018 and ending June 30, 2019: (1) Enhanced Mobile  
1313 Device Support - SBA; (2) Cloud/SaaS Implementation -  
1314 \$81.31 per hour; (3) Shared Application Hosting Cloud System  
1315 Administration - \$24.79 per instance per month; and (4) Cloud  
1316 Hosting - cost + 19%.

1317 BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR

1318 DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL

1319 ITEM 107 To Department of Alcoholic Beverage Control - State Store Land  
1320 Acquisition Fund

1321 Under section 63J-1-603 of the Utah Code, Legislature  
1322 intends that up to \$5,000,000 of the General Fund provided for  
1323 State Store Land acquisition not lapse at the close of Fiscal  
1324 Year 2019. These funds will be used for the acquisition of land  
1325 for state liquor stores.

1326 SOCIAL SERVICES

1327 FUND AND ACCOUNT TRANSFERS

1328 ITEM 108 To Fund and Account Transfers - Qualified Patient Enterprise

1329	Fund	
1330	From General Fund, One-Time	4,500,000
1331	Schedule of Programs:	
1332	Qualified Patient Enterprise Fund	4,500,000
1333	The Legislature intends that the Department of Health repay	
1334	to the General Fund by FY 2026 the start-up costs provided	
1335	from the General Fund associated with the implementation of	
1336	medical cannabis.	
1337	The Legislature intends that the Department of Health use	
1338	\$500,000 of the appropriation provided for the implementation	
1339	of medical marijuana to help local health departments with	
1340	their costs to develop pickup points for the State central fill	
1341	medical cannabis pharmacy. Further, the Legislature intends	
1342	that the Department of Health target its fee levels for FY 2020	
1343	to provide another \$500,000 to local health departments for	
1344	implementation costs.	
1345	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
1346	DEPARTMENT OF AGRICULTURE AND FOOD	
1347	ITEM 109 To Department of Agriculture and Food - Qualified Production	
1348	Enterprise Fund	
1349	From General Fund, One-Time	900,000
1350	Schedule of Programs:	
1351	Qualified Production Enterprise Fund	900,000
1352	RETIREMENT AND INDEPENDENT ENTITIES	
1353	DEPARTMENT OF HUMAN RESOURCE MANAGEMENT	
1354	ITEM 110 To Department of Human Resource Management - Human	
1355	Resources Internal Service Fund	
1356	Budgeted FTE	3.0
1357	Under the terms of Section 63J-1-603 of the Utah Code, the	
1358	Legislature intends that \$70,000 of appropriations provided for	
1359	the Department of Human Resource Management in the Laws	
1360	of Utah 2018, Chapter 16, Item 8 and Item 11 shall not lapse at	
1361	the close of fiscal year 2019. The use of any nonlapsing funds	
1362	is limited to \$50,000 for statewide management training and	
1363	\$20,000 for administrative law judge compliance.	
1364	Subsection 1(d). <b>Restricted Fund and Account Transfers.</b> The Legislature authorizes	
1365	the State Division of Finance to transfer the following amounts between the following funds or	

1366	accounts as indicated. Expenditures and outlays from the funds to which the money is transferred	
1367	must be authorized by an appropriation.	
1368	EXECUTIVE OFFICES AND CRIMINAL JUSTICE	
1369	ITEM 111 To General Fund Restricted - Employability to Careers Program	
1370	Restricted Account	
1371	From General Fund, One-Time	(9,000,000)
1372	Schedule of Programs:	
1373	General Fund Restricted - Employability to Careers Program Restricted	
1374	Account	(9,000,000)
1375	INFRASTRUCTURE AND GENERAL GOVERNMENT	
1376	ITEM 112 To Risk Management-Liability	
1377	From Risk Management - Workers Compensation Fund, One-Time	3,000,000
1378	Schedule of Programs:	
1379	Risk Management - Liability Fund	3,000,000
1380	SOCIAL SERVICES	
1381	ITEM 113 To Medicaid Expansion Fund	
1382	From Dedicated Credits Revenue, One-Time	236,000
1383	From General Fund Restricted - Medicaid Restricted Account, One-Time	1,300,000
1384	Schedule of Programs:	
1385	Medicaid Expansion Fund	1,536,000
1386	The Legislature intends that the Department of Health may	
1387	use up to a combined maximum of \$1,300,000 from the	
1388	General Fund Restricted - Medicaid Restricted Account and	
1389	associated federal matching funds provided for Medicaid	
1390	Services, Medicaid Expansion Fund, and Childrens Health	
1391	Insurance Program only in the case that non-federal fund	
1392	appropriations provided for FY 2019 in all other items of	
1393	appropriation for Medicaid are insufficient to pay appropriate	
1394	Medicaid claims for FY 2019 when combined with federal	
1395	matching funds.	
1396	ITEM 114 To Nursing Care Facilities Provider Assessment Fund	
1397	From Dedicated Credits Revenue, One-Time	313,200
1398	Schedule of Programs:	
1399	Nursing Care Facilities Provider Assessment Fund	313,200
1400	ITEM 115 To General Fund Restricted - Medicaid Restricted Account	
1401	From General Fund, One-Time	5,100,000
1402	Schedule of Programs:	

1403 Medicaid Restricted Account 5,100,000

1404 NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY

1405 ITEM 116 To General Fund Restricted - Rangeland Improvement Account

1406 From General Fund, One-Time 500,000

1407 Schedule of Programs:

1408 General Fund Restricted - Rangeland Improvement Account

1409 500,000

1410 Subsection 1(e). **Transfers to Unrestricted Funds.** The Legislature authorizes the State

1411 Division of Finance to transfer the following amounts to the unrestricted General Fund, Education

1412 Fund, or Uniform School Fund, as indicated, from the restricted funds or accounts indicated.

1413 Expenditures and outlays from the General Fund, Education Fund, or Uniform School Fund must be

1414 authorized by an appropriation.

1415 INFRASTRUCTURE AND GENERAL GOVERNMENT

1416 ITEM 117 To General Fund

1417 From State Debt Collection Fund, One-Time 400,000

1418 From Nonlapsing Balances - Debt Service 61,000

1419 Schedule of Programs:

1420 General Fund, One-time 461,000

1421 RETIREMENT AND INDEPENDENT ENTITIES

1422 ITEM 118 To General Fund - RIE

1423 From Dedicated Credits Revenue - From DHRM - ISF 58,400

1424 Schedule of Programs:

1425 General Fund, One-time 58,400

1426 Subsection 1(f). **Capital Project Funds.** The Legislature has reviewed the following

1427 capital project funds. The Legislature authorizes the State Division of Finance to transfer amounts

1428 between funds and accounts as indicated.

1429 INFRASTRUCTURE AND GENERAL GOVERNMENT

1430 TRANSPORTATION

1431 ITEM 119 To Transportation - Transportation Investment Fund of 2005

1432 Notwithstanding the intent language in H.B. 6, Item 38

1433 2019 General Session, the Legislature intends that, as resources

1434 allow, the Department of Transportation may expend no more

1435 than \$5,600,000 from the Transportation Investment Fund of

1436 2005 to reimburse an entity for construction of highway and

1437 rail facilities within the area of the Inland Port.

1438 Section 2. **FY 2020 Appropriations.** The following sums of money are appropriated for the

1439 fiscal year beginning July 1, 2019 and ending June 30, 2020. These are additions to amounts

1440	previously appropriated for fiscal year 2020.	
1441	Subsection 2(a). <b>Operating and Capital Budgets.</b> Under the terms and conditions of	
1442	Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of	
1443	money from the funds or accounts indicated for the use and support of the government of the state of	
1444	Utah.	
1445	EXECUTIVE OFFICES AND CRIMINAL JUSTICE	
1446	ATTORNEY GENERAL	
1447	ITEM 120 To Attorney General	
1448	From General Fund	(6,875,200)
1449	From General Fund, One-Time	8,574,100
1450	From Federal Funds	417,300
1451	From Dedicated Credits Revenue	(2,271,300)
1452	From Dedicated Credits Revenue, One-Time	250,000
1453	Schedule of Programs:	
1454	Administration	1,101,100
1455	Child Protection	(1,602,100)
1456	Civil	76,200
1457	Criminal Prosecution	519,700
1458	ITEM 121 To Attorney General - Children's Justice Centers	
1459	From General Fund	9,800
1460	Schedule of Programs:	
1461	Children's Justice Centers	9,800
1462	ITEM 122 To Attorney General - Prosecution Council	
1463	From General Fund	14,200
1464	From Dedicated Credits Revenue	235,000
1465	Schedule of Programs:	
1466	Prosecution Council	249,200
1467	BOARD OF PARDONS AND PAROLE	
1468	ITEM 123 To Board of Pardons and Parole	
1469	From General Fund	(1,100)
1470	Schedule of Programs:	
1471	Board of Pardons and Parole	(1,100)
1472	UTAH DEPARTMENT OF CORRECTIONS	
1473	ITEM 124 To Utah Department of Corrections - Programs and Operations	
1474	From General Fund	3,832,300
1475	From General Fund, One-Time	2,856,300
1476	From Federal Funds	1,063,900



1477	From Dedicated Credits Revenue	240,100
1478	From General Fund Restricted - Prison Telephone Surcharge Account	300,000
1479	Schedule of Programs:	
1480	Adult Probation and Parole Programs	2,865,100
1481	Department Executive Director	3,000,000
1482	Prison Operations Administration	(380,600)
1483	Prison Operations Draper Facility	2,508,100
1484	Programming Education	300,000
1485	The Legislature intends that, if the Department of	
1486	Corrections is able to reallocate resources internally to fund	
1487	additional Adult Probation and Parole Agents, for every two	
1488	agents hired, the Legislature grants authority to purchase one	
1489	vehicle with Department funds for FY2019 and FY2020.	
1490	The Legislature grants authority to the Department of	
1491	Corrections, Facilities Bureau, to purchase two vehicles with	
1492	Department funds for FY2019 and FY2020.	
1493	The Legislature grants authority to the Department of	
1494	Corrections, DPO Inmate Placement, to purchase two vehicles	
1495	with Department funds for FY2019 and FY2020.	
1496	The Legislature intends that the Department of Corrections	
1497	use the General Fund appropriation of \$3,000,000 one-time in	
1498	this item for community correctional centers. The department	
1499	may request assistance from the Division of Facilities	
1500	Construction and Management and transfer funds to the Capital	
1501	Projects Fund for any construction that will be overseen by the	
1502	state.	
1503	ITEM 125 To Utah Department of Corrections - Department Medical Services	
1504	From General Fund	425,800
1505	From General Fund, One-Time	39,500
1506	From Dedicated Credits Revenue	10,000
1507	Schedule of Programs:	
1508	Medical Services	475,300
1509	ITEM 126 To Utah Department of Corrections - Jail Contracting	
1510	From General Fund	(32,650,000)
1511	From General Fund, One-Time	33,000,000
1512	Schedule of Programs:	
1513	Jail Contracting	350,000

1514 The Legislature intends that the Corrections and Sheriffs  
 1515 Association report on Jail Contracting treatment during the  
 1516 2019 interim to the Executive Offices and Criminal Justice  
 1517 Appropriations Subcommittee  
 1518 Under Section 64-13e-105 the Legislature intends that the  
 1519 final state daily incarceration rate be set at \$73.15 for FY 2020.

1520 JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR

1521 ITEM 127 To Judicial Council/State Court Administrator - Administration

1522 The Legislature intends that salaries for District Court  
 1523 judges for the fiscal year beginning July 1, 2019 and ending  
 1524 June 30, 2020 shall be \$170,450. The Legislature intends that  
 1525 other judicial salaries shall be calculated in accordance with the  
 1526 formula set forth in UCA Title 67 Chapter 8 Section 2 and  
 1527 rounded to the nearest \$50.

1528 GOVERNOR'S OFFICE

1529 ITEM 128 To Governor's Office - CCJJ Jail Reimbursement

1530 From General Fund (13,900,000)

1531 From General Fund, One-Time 14,900,000

1532 Schedule of Programs:

1533 Jail Reimbursement 1,000,000

1534 ITEM 129 To Governor's Office - CCJJ Salt Lake County Jail Bed Housing

1535 The Legislature intends that any payments from the  
 1536 Commission on Criminal and Juvenile Justice for housing  
 1537 prisoners from Salt Lake County in other counties be limited to  
 1538 the rate of \$26 per day, per prisoner.

1539 The Legislature intends that the General Fund appropriation  
 1540 for Salt Lake County Jail Bed Funding discontinues at the close  
 1541 of Fiscal Year 2021.

1542 ITEM 130 To Governor's Office - Commission on Criminal and Juvenile  
 1543 Justice

1544 From General Fund 315,400

1545 From General Fund, One-Time 500,000

1546 From Federal Funds 10,620,300

1547 Schedule of Programs:

1548 CCJJ Commission 1,811,400

1549 Judicial Performance Evaluation Commission 60,000

1550 Utah Office for Victims of Crime 9,564,300

1551 Under section 63J-1-603 of Utah Code, The Legislature  
 1552 intends that appropriations up to \$500,000 provided for the  
 1553 Commission on Criminal and Juvenile Justice be used to issue  
 1554 a supervision grant to Washington County to cover supervision  
 1555 costs associated with any JRI-related diversion programs. All  
 1556 unused funds are limited to the same purpose of the original  
 1557 appropriation.

1558 ITEM 131 To Governor's Office  
 1559 From Dedicated Credits Revenue (16,900)  
 1560 From Beginning Nonlapsing Balances (112,900)  
 1561 From Closing Nonlapsing Balances 112,900  
 1562 Schedule of Programs:

1563 Literacy Projects 5,300  
 1564 Lt. Governor's Office (22,200)

1565 Under provisions of Section 67-22-1, Utah Code  
 1566 Annotated, the Legislature intends that salaries for Governor be  
 1567 increased by the same percentage as state employees generally.  
 1568 Unless otherwise determined by the Legislature the Governors  
 1569 salary for the fiscal year beginning July 1, 2019 and ending  
 1570 June 30, 2020 shall be \$160,746. Other constitutional offices  
 1571 shall be calculated in accordance with the formula set forth in  
 1572 Section 67-22-1.

1573 ITEM 132 To Governor's Office - Governor's Office of Management and  
 1574 Budget

1575 From General Fund 18,000  
 1576 From General Fund, One-Time 193,000  
 1577 Schedule of Programs:

1578 Administration 193,000  
 1579 Planning and Budget Analysis 18,000

1580 The Legislature intends that the Capitol Preservation Board  
 1581 and Division of Facilities Construction Management, in  
 1582 consultation with the Governor's Office of Management and  
 1583 Budget and Legislative Fiscal Analyst, use up to \$250,000 of  
 1584 the \$110 million appropriated to the Capitol Preservation  
 1585 Board to develop a long-term plan that addresses space needs  
 1586 for the Department of Agriculture, Department of Heritage and  
 1587 Arts, and agencies residing on Capitol Hill. The plan must

1588	increase utilization of buildings statewide to accommodate the	
1589	needs of the above agencies, reduce traffic and congestion on	
1590	Capitol Hill, ameliorate the negative impacts of street parking	
1591	in Capitol Hill neighborhoods, replace the State Office	
1592	Building with a smaller, more energy efficient building that	
1593	provides public access to state art and history collections, and	
1594	constructs any additional space necessary off Capitol Hill in	
1595	such a manner that new construction maximizes access to mass	
1596	transit, minimizes commute times, and reduces congestion and	
1597	associated vehicle emissions. The Legislature further intends	
1598	that the Division of Finance not release amounts appropriated	
1599	by this item in excess of \$200,000 until the above plan has	
1600	been presented to the Governor, Capitol Preservation Board,	
1601	and Executive Appropriations Committee.	
1602	ITEM 133 To Governor's Office - Quality Growth Commission - LeRay	
1603	McAllister Program	
1604	From General Fund, One-Time	3,000,000
1605	Schedule of Programs:	
1606	LeRay McAllister Critical Land Conservation Program	3,000,000
1607	The Legislature intends that all funds appropriated to the	
1608	LeRay McAllister Critical Lands Conservation Fund be used	
1609	toward projects that provide the highest land conservation	
1610	values as determined by the Quality Growth Commission and	
1611	not be earmarked toward any specific project.	
1612	DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES	
1613	ITEM 134 To Department of Human Services - Division of Juvenile Justice	
1614	Services - Programs and Operations	
1615	From General Fund	(949,900)
1616	From Revenue Transfers	928,300
1617	Schedule of Programs:	
1618	Administration	(35,300)
1619	Early Intervention Services	10,500
1620	Rural Programs	2,400
1621	Youth Parole Authority	200
1622	Case Management	600
1623	ITEM 135 To Department of Human Services - Division of Juvenile Justice	
1624	Services - Community Providers	

**Enrolled Copy****S.B. 2**

1625	From General Fund	46,200
1626	Schedule of Programs:	
1627	Provider Payments	46,200
1628	OFFICE OF THE STATE AUDITOR	
1629	ITEM 136 To Office of the State Auditor - State Auditor	
1630	From General Fund	225,000
1631	From General Fund, One-Time	800,000
1632	From Dedicated Credits Revenue	10,600
1633	Schedule of Programs:	
1634	State Auditor	1,035,600
1635	DEPARTMENT OF PUBLIC SAFETY	
1636	ITEM 137 To Department of Public Safety - Driver License	
1637	From Dedicated Credits Revenue	16,900
1638	From Department of Public Safety Restricted Account, One-Time	2,700,000
1639	Schedule of Programs:	
1640	Driver Services	2,716,900
1641	ITEM 138 To Department of Public Safety - Emergency Management	
1642	From Federal Funds	2,908,700
1643	Schedule of Programs:	
1644	Emergency Management	2,908,700
1645	Should the Division of Emergency Management (DEM) not	
1646	receive authority to draw down its Fiscal Year 2019 Emergency	
1647	Management Performance Grant by June 30, 2019, funds may	
1648	be transferred from the Public Safety Program and Operations	
1649	line item to DEM in FY 2019. Should the funds be transferred,	
1650	then upon approval to draw down the Fiscal Year 2019	
1651	Emergency Management Performance Grant funds, DEM shall	
1652	transfer back to the Public Safety Programs and Operations line	
1653	item, the amount originally transferred.	
1654	ITEM 139 To Department of Public Safety - Peace Officers' Standards and	
1655	Training	
1656	From Uninsured Motorist Identification Restricted Account, One-Time	500,000
1657	Schedule of Programs:	
1658	Basic Training	500,000
1659	ITEM 140 To Department of Public Safety - Programs & Operations	
1660	From General Fund	1,860,000
1661	From General Fund, One-Time	10,410,300

1662	From Federal Funds	282,000
1663	Schedule of Programs:	
1664	CITS Communications	2,853,000
1665	CITS State Crime Labs	500,000
1666	Department Commissioner's Office	(1,000,000)
1667	Fire Marshall - Fire Operations	282,000
1668	Highway Patrol - Field Operations	2,860,000
1669	Highway Patrol - Special Enforcement	6,841,300
1670	Highway Patrol - Technology Services	216,000
1671	The Legislature intends that law enforcement funding for	
1672	Operation Rio Grande be used to address related law	
1673	enforcement issues throughout the state including other	
1674	counties as applicable stemming from the Operation Rio	
1675	Grande project in FY 2019 and FY 2020. The Legislature	
1676	intends that Department of Public Safety report to the	
1677	Executive Offices and Criminal Justice Appropriation	
1678	Subcommittee during the 2019 interim on the deployment of	
1679	said funds.	
1680	In accordance with Utah Code Ann. 24-3-103 the	
1681	Department of Public Safety is requesting authority to transfer	
1682	all firearms received from court adjudications (Criminal	
1683	Evidence) to the department for its use. These firearms will be	
1684	transferred to the State Crime Laboratory and department	
1685	training section for official use only. In addition, all	
1686	ammunition received by the department with these firearms	
1687	will be used by the State Crime Laboratory and training section	
1688	for official use only. All other evidentiary property of value that	
1689	has been adjudicated and received by the department will be	
1690	transferred to State Surplus for auction.	
1691	Any proceeds from the sale of the salvaged helicopter parts	
1692	and any insurance reimbursements for helicopter repair are to	
1693	be used by the department for its Aero Bureau operations.	
1694	The Department of Public Safety is authorized to increase	
1695	its fleet by the same number of new officers authorized and	
1696	funded by the legislature for Fiscal Year 2020.	
1697	STATE TREASURER	
1698	ITEM 141 To State Treasurer	

**Enrolled Copy****S.B. 2**

1699	From Dedicated Credits Revenue	1,600
1700	From Land Trusts Protection and Advocacy Account	356,600
1701	Schedule of Programs:	
1702	Advocacy Office	356,600
1703	Treasury and Investment	1,600
1704	UTAH COMMUNICATIONS AUTHORITY	
1705	ITEM 142 To Utah Communications Authority - Administrative Services	
1706	Division	
1707	From General Fund Restricted - Utah Statewide Radio System Acct.	13,000,000
1708	Schedule of Programs:	
1709	Administrative Services Division	13,000,000
1710	INFRASTRUCTURE AND GENERAL GOVERNMENT	
1711	DEPARTMENT OF ADMINISTRATIVE SERVICES	
1712	ITEM 143 To Department of Administrative Services - DFCM Administration	
1713	From General Fund, One-Time	100,000
1714	From Dedicated Credits Revenue	3,100
1715	Schedule of Programs:	
1716	DFCM Administration	101,500
1717	Energy Program	1,600
1718	The legislature intends that prior to the transfer of	
1719	appropriations to higher education capital projects funded	
1720	during the 2019 General Session, the Division of Facilities and	
1721	Construction Management shall notify the Infrastructure and	
1722	General Government Appropriations Subcommittee and the	
1723	Higher Education Appropriations Subcommittee that the higher	
1724	education institution has: (1) Developed a plan that will utilize	
1725	the building as designed to meet the Regents classroom	
1726	utilization standard of 33.75 average hours of instruction per	
1727	week for spring and fall semesters and the 66.7 percent seat	
1728	occupancy standard; and (2) Sufficiently addressed capital and	
1729	operational efficiencies in the design of the building.	
1730	The legislature intends, that prior to October 31st, 2019, all	
1731	Utah System of Higher Education institutions will develop and	
1732	submit to the Infrastructure and General Government	
1733	Appropriations Subcommittee and the Higher Education	
1734	Appropriations Subcommittee, a plan for achieving the Utah	
1735	System of Higher Education classroom utilization standards on	

the main campus of each institution by 2025. Said plan shall include the following: (1) The standard of 33.75 average hours of instruction per week for Spring and Fall semesters; (2) The standard of 66.7 percent seat occupancy in classrooms; and (3) Increasing the summer utilization of classrooms.

The Legislature intends that the Capitol Preservation Board and Division of Facilities Construction Management, in consultation with the Governor's Office of Management and Budget and Legislative Fiscal Analyst, use up to \$250,000 of the \$110 million appropriated to the Capitol Preservation Board to develop a long-term plan that addresses space needs for the Department of Agriculture, Department of Heritage and Arts, and agencies residing on Capitol Hill. The plan must increase utilization of buildings statewide to accommodate the needs of the above agencies, reduce traffic and congestion on Capitol Hill, ameliorate the negative impacts of street parking in Capitol Hill neighborhoods, replace the State Office Building with a smaller, more energy efficient building that provides public access to state art and history collections, and constructs any additional space necessary off Capitol Hill in such a manner that new construction maximizes access to mass transit, minimizes commute times, and reduces congestion and associated vehicle emissions. The Legislature further intends that the Division of Finance not release amounts appropriated by this item in excess of \$200,000 until the above plan has been presented to the Governor, Capitol Preservation Board, and Executive Appropriations Committee.

ITEM 144	To Department of Administrative Services - Executive Director	
	From General Fund	27,000
	From General Fund, One-Time	4,000,000
	Schedule of Programs:	
	Executive Director	4,027,000
ITEM 145	To Department of Administrative Services - Finance Administration	
	From General Fund	(252,000)
	From Dedicated Credits Revenue	20,700
	Schedule of Programs:	



1773	Finance Director's Office	(139,000)
1774	Financial Information Systems	20,700
1775	Technical Services	(113,000)
1776	ITEM 146 To Department of Administrative Services - Inspector General of	
1777	Medicaid Services	
1778	From Revenue Transfers	9,000
1779	Schedule of Programs:	
1780	Inspector General of Medicaid Services	9,000
1781	The Legislature intends that the Office of Inspector General	
1782	of Medicaid Services, whose goal is to eliminate fraud, waste,	
1783	and abuse within the Medicaid program, report by October 31,	
1784	2019 to the Infrastructure and General Government	
1785	Appropriations Subcommittee on the following performance	
1786	measures: (1) cost avoidance projected over one year and three	
1787	years; (2) Medicaid dollars recovered through cash collections,	
1788	directed re-bills, and credit adjustments; (3) the number of	
1789	credible allegations of provider and/or recipient fraud received,	
1790	initial investigations conducted, and referred to an outside	
1791	entity (e.g. Medicaid Fraud Control Unit, Department of	
1792	Workforce Services, local law enforcement, etc.); (4) the	
1793	number of fraud, waste, and abuse cases identified and	
1794	evaluated; and (5) the number of recommendations for	
1795	improvement made to the Department of Health.	
1796	The Legislature intends that the Inspector General of	
1797	Medicaid Services retain up to an additional \$60,000 of the	
1798	states share of Medicaid collections during FY 2020 to pay the	
1799	Office of the Attorney General for the state costs of the one	
1800	attorney FTE that the Office of the Inspector General is using.	
1801	ITEM 147 To Department of Administrative Services - Judicial Conduct	
1802	Commission	
1803	The Legislature intends that the Judicial Conduct	
1804	Commission, whose mission is to investigate and conduct	
1805	confidential hearings regarding complaints against state,	
1806	county, and municipal judges throughout the state and, as	
1807	warranted, to recommend to the Utah Supreme Court the	
1808	reprimand, censure, suspension, removal, or involuntary	
1809	retirement of any state, county, or municipal judge, report by	

1810	October 31, 2019 to the Infrastructure and General Government	
1811	Appropriations Subcommittee on the following performance	
1812	measures: (1) timely publication of an annual report with all	
1813	public dispositions in the last year (target: 60 days from the end	
1814	of the fiscal year); and (2) annualized average number of	
1815	business days to conduct a preliminary investigation (target: 90	
1816	days).	
1817	ITEM 148 To Department of Administrative Services - State Archives	
1818	From Federal Funds	300
1819	From Dedicated Credits Revenue	10,700
1820	Schedule of Programs:	
1821	Patron Services	300
1822	Preservation Services	10,700
1823	ITEM 149 To Department of Administrative Services - Finance Mandated -	
1824	Mineral Lease Special Service Districts	
1825	From General Fund Restricted - Mineral Lease	32,756,400
1826	Schedule of Programs:	
1827	Mineral Lease Payments	29,504,500
1828	Mineral Lease Payments in Lieu	3,251,900
1829	CAPITAL BUDGET	
1830	ITEM 150 To Capital Budget - Capital Development - Higher Education	
1831	From Capital Projects Fund, One-Time	156,400,000
1832	Schedule of Programs:	
1833	Dixie State Human Performance Center	4,400,000
1834	DSU Science Building	50,000,000
1835	SUU Technology, Engineering, and Design Building	2,000,000
1836	UVU New Business Building	50,000,000
1837	WSU Norda Engineering and Applied Science Building	50,000,000
1838	ITEM 151 To Capital Budget - Capital Development - Public Education	
1839	From Capital Projects Fund, One-Time	2,995,100
1840	Schedule of Programs:	
1841	USDB Springville	2,995,100
1842	ITEM 152 To Capital Budget - Capital Improvements	
1843	From General Fund	(66,000,000)
1844	From General Fund, One-Time	66,000,000
1845	ITEM 153 To Capital Budget - Pass-Through	
1846	From Education Fund, One-Time	1,000,000

1847	Schedule of Programs:	
1848	Grand County USU Extension	1,000,000
1849	STATE BOARD OF BONDING COMMISSIONERS - DEBT SERVICE	
1850	ITEM 154 To State Board of Bonding Commissioners - Debt Service - Debt	
1851	Service	
1852	From General Fund	(223,000)
1853	From General Fund, One-Time	11,260,600
1854	From Transportation Investment Fund of 2005	19,946,900
1855	From Federal Funds	(14,234,400)
1856	From Federal Funds, One-Time	12,987,000
1857	From Dedicated Credits Revenue	8,775,000
1858	From County of First Class Highway Projects Fund	(1,278,300)
1859	From Revenue Transfers	14,245,700
1860	From Revenue Transfers, One-Time	(12,987,000)
1861	From Beginning Nonlapsing Balances	14,087,800
1862	From Closing Nonlapsing Balances	(13,839,400)
1863	Schedule of Programs:	
1864	G.O. Bonds - State Govt	(1,726,400)
1865	G.O. Bonds - Transportation	31,655,600
1866	Revenue Bonds Debt Service	8,811,700
1867	DEPARTMENT OF TECHNOLOGY SERVICES	
1868	ITEM 155 To Department of Technology Services - Integrated Technology	
1869	Division	
1870	From General Fund	250,000
1871	From General Fund, One-Time	150,000
1872	From Federal Funds	261,900
1873	From Dedicated Credits Revenue	72,400
1874	Schedule of Programs:	
1875	Automated Geographic Reference Center	734,300
1876	TRANSPORTATION	
1877	ITEM 156 To Transportation - Aeronautics	
1878	From Dedicated Credits Revenue	6,300
1879	From Aeronautics Restricted Account	124,700
1880	Schedule of Programs:	
1881	Administration	124,700
1882	Airplane Operations	6,300
1883	ITEM 157 To Transportation - Construction Management	

**S.B. 2****Enrolled Copy**

1884		From Transportation Fund	(83,000)
1885		From Transportation Fund, One-Time	13,346,800
1886		From Federal Funds	75,163,000
1887		Schedule of Programs:	
1888		Federal Construction - New	88,426,800
1889	ITEM 158	To Transportation - Engineering Services	
1890		From General Fund, One-Time	1,000,000
1891		From Transportation Fund	2,606,900
1892		From Federal Funds	(2,300,000)
1893		Schedule of Programs:	
1894		Materials Lab	(225,000)
1895		Program Development	1,394,900
1896		Right-of-Way	137,000
1897	ITEM 159	To Transportation - Mineral Lease	
1898		From General Fund Restricted - Mineral Lease	(32,756,400)
1899		Schedule of Programs:	
1900		Mineral Lease Payments	(29,504,500)
1901		Payment in Lieu	(3,251,900)
1902	ITEM 160	To Transportation - Operations/Maintenance Management	
1903		From Transportation Fund	(6,200)
1904		From Transportation Fund, One-Time	1,742,600
1905		From Dedicated Credits Revenue	1,464,600
1906		Schedule of Programs:	
1907		Maintenance Administration	1,825,600
1908		Region 1	329,400
1909		Region 2	460,600
1910		Region 3	345,500
1911		Region 4	239,900
1912	ITEM 161	To Transportation - Region Management	
1913		From Transportation Fund	203,800
1914		Schedule of Programs:	
1915		Region 1	89,200
1916		Region 3	114,600
1917	ITEM 162	To Transportation - Support Services	
1918		From General Fund	70,000
1919		From Transportation Fund	(646,500)
1920		From Federal Funds	500,000

**Enrolled Copy****S.B. 2**

1921	Schedule of Programs:	
1922	Administrative Services	(576,500)
1923	Human Resources Management	500,000
1924	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
1925	DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL	
1926	ITEM 163 To Department of Alcoholic Beverage Control - DABC Operations	
1927	From Liquor Control Fund	2,355,000
1928	Schedule of Programs:	
1929	Stores and Agencies	2,355,000
1930	DEPARTMENT OF COMMERCE	
1931	ITEM 164 To Department of Commerce - Building Inspector Training	
1932	From Dedicated Credits Revenue	146,400
1933	Schedule of Programs:	
1934	Building Inspector Training	146,400
1935	ITEM 165 To Department of Commerce - Commerce General Regulation	
1936	From General Fund Restricted - Commerce Service Account	452,400
1937	From Gen. Fund Rest. - Nurse Education & Enforcement Acct.	34,600
1938	Schedule of Programs:	
1939	Administration	450,000
1940	Occupational and Professional Licensing	37,000
1941	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
1942	ITEM 166 To Governor's Office of Economic Development - Business	
1943	Development	
1944	From General Fund	150,000
1945	From General Fund, One-Time	(250,000)
1946	Schedule of Programs:	
1947	Corporate Recruitment and Business Services	150,000
1948	Outreach and International Trade	(250,000)
1949	ITEM 167 To Governor's Office of Economic Development - Office of	
1950	Tourism	
1951	From General Fund Rest. - Motion Picture Incentive Acct.	191,100
1952	Schedule of Programs:	
1953	Film Commission	191,100
1954	ITEM 168 To Governor's Office of Economic Development - Pass-Through	
1955	From General Fund	850,000
1956	From General Fund, One-Time	13,050,000
1957	Schedule of Programs:	

**S.B. 2****Enrolled Copy**

1958	Pass-Through	13,900,000
1959	ITEM 169 To Governor's Office of Economic Development - Rural	
1960	Employment Expansion Program	
1961	From General Fund, One-Time	(840,000)
1962	Schedule of Programs:	
1963	Rural Employment Expansion Program	(840,000)
1964	FINANCIAL INSTITUTIONS	
1965	ITEM 170 To Financial Institutions - Financial Institutions Administration	
1966	From General Fund Restricted - Financial Institutions, One-Time	80,500
1967	Schedule of Programs:	
1968	Administration	80,500
1969	DEPARTMENT OF HERITAGE AND ARTS	
1970	ITEM 171 To Department of Heritage and Arts - Administration	
1971	From General Fund	3,000
1972	From Dedicated Credits Revenue	(62,200)
1973	From Gen. Fund Rest. - Humanitarian Service Rest. Acct	(2,000)
1974	Schedule of Programs:	
1975	Administrative Services	3,000
1976	Executive Director's Office	(2,000)
1977	Information Technology	(62,200)
1978	ITEM 172 To Department of Heritage and Arts - Division of Arts and	
1979	Museums	
1980	From General Fund	4,400
1981	From General Fund, One-Time	2,000,000
1982	Schedule of Programs:	
1983	Community Arts Outreach	4,400
1984	Grants to Non-profits	2,000,000
1985	The Legislature intends that the \$2,000,000 appropriation	
1986	to the Division of Arts and Museums be used for an arts	
1987	sustainability grant program. The Legislature further intends	
1988	that arts and culture organizations receiving one-time	
1989	pass-through funding from the Legislature during the 2019	
1990	General Session for requests other than capital or one-time	
1991	special projects, and desiring additional funds in the future,	
1992	apply to the arts sustainability grant program in FY 2021 before	
1993	requesting direct appropriations from the Legislature.	
1994	The Legislature intends that the Department of Heritage	

1995		and Arts develop a two-tiered evaluation model to distribute	
1996		grants to private non-profit art organizations with varied	
1997		qualifying criteria for organizations with total operating	
1998		budgets above \$350,000 and those below \$350,000. The	
1999		Legislature further intends that the department report on the	
2000		method they developed to the Business, Economic	
2001		Development, and Labor Appropriations Subcommittee by	
2002		August 30, 2019.	
2003	ITEM 173	To Department of Heritage and Arts - Commission on Service and	
2004		Volunteerism	
2005		From Dedicated Credits Revenue	30,000
2006		Schedule of Programs:	
2007		Commission on Service and Volunteerism	30,000
2008	ITEM 174	To Department of Heritage and Arts - Indian Affairs	
2009		From General Fund	6,600
2010		Schedule of Programs:	
2011		Indian Affairs	6,600
2012	ITEM 175	To Department of Heritage and Arts - Pass-Through	
2013		From General Fund	(484,700)
2014		From General Fund, One-Time	1,939,700
2015		From Gen. Fund Rest. - Humanitarian Service Rest. Acct	6,000
2016		Schedule of Programs:	
2017		Pass-Through	1,461,000
2018	ITEM 176	To Department of Heritage and Arts - State History	
2019		From General Fund	95,000
2020		From Dedicated Credits Revenue	25,000
2021		Schedule of Programs:	
2022		Library and Collections	95,000
2023		Public History, Communication and Information	25,000
2024	ITEM 177	To Department of Heritage and Arts - State Library	
2025		From General Fund	(843,000)
2026		From Dedicated Credits Revenue	(206,900)
2027		Schedule of Programs:	
2028		Administration	(843,000)
2029		Bookmobile	1,150,100
2030		Library Development	(1,357,000)
2031	INSURANCE DEPARTMENT		

**S.B. 2****Enrolled Copy**

2032	ITEM 178	To Insurance Department - Insurance Department Administration	
2033		From General Fund Restricted - Captive Insurance	(150,000)
2034		From General Fund Restricted - Insurance Department Acct.	150,000
2035		Schedule of Programs:	
2036		Administration	150,000
2037		Captive Insurers	(150,000)
2038		LABOR COMMISSION	
2039	ITEM 179	To Labor Commission	
2040		From Federal Funds	12,700
2041		From Dedicated Credits Revenue	80,000
2042		Schedule of Programs:	
2043		Antidiscrimination and Labor	92,700
2044		UTAH STATE TAX COMMISSION	
2045	ITEM 180	To Utah State Tax Commission - License Plates Production	
2046		From Dedicated Credits Revenue	133,300
2047		Schedule of Programs:	
2048		License Plates Production	133,300
2049	ITEM 181	To Utah State Tax Commission - Liquor Profit Distribution	
2050		From General Fund Restricted - Alcoholic Beverage Enforcement and Treatment Account	
2051			(278,800)
2052		Schedule of Programs:	
2053		Liquor Profit Distribution	(278,800)
2054	ITEM 182	To Utah State Tax Commission - Tax Administration	
2055		From General Fund	123,000
2056		From Education Fund	99,000
2057		From Dedicated Credits Revenue	186,300
2058		From General Fund Rest. - Sales and Use Tax Admin Fees	58,800
2059		Schedule of Programs:	
2060		Motor Vehicle Enforcement Division	10,000
2061		Motor Vehicles	16,300
2062		Tax Payer Services	280,800
2063		Tax Processing Division	160,000
2064		SOCIAL SERVICES	
2065		DEPARTMENT OF HEALTH	
2066	ITEM 183	To Department of Health - Children's Health Insurance Program	
2067		From General Fund	(369,100)
2068		Schedule of Programs:	



2069	Children's Health Insurance Program	(369,100)
2070	ITEM 184 To Department of Health - Disease Control and Prevention	
2071	From General Fund	765,800
2072	From Federal Funds	1,513,400
2073	From Dedicated Credits Revenue	(265,000)
2074	From Expendable Receipts - Rebates	638,900
2075	Schedule of Programs:	
2076	Clinical and Environmental Lab Certification Programs	45,000
2077	Epidemiology	(1,884,100)
2078	General Administration	(103,500)
2079	Health Promotion	3,689,400
2080	Utah Public Health Laboratory	578,400
2081	Office of the Medical Examiner	327,900
2082	Any nonlapsing funds at the close of Fiscal Year 2019	
2083	within the Disease Control and Prevention line item to be used	
2084	for a Voice over Internet Protocol (VoIP) phone system	
2085	transition shall be transferred to the Executive Director's Office	
2086	line item.	
2087	The Legislature intends that the Department of Health	
2088	report on the following additional performance measures for	
2089	the Disease Control and Prevention line item, whose mission is	
2090	to "prevent chronic disease and injury, rapidly detect and	
2091	investigate communicable diseases and environmental health	
2092	hazards, provide prevention-focused education, and institute	
2093	control measures to reduce and prevent the impact of disease.":	
2094	Utah youth use of electronic cigarettes in grades 8, 10, and 12	
2095	(Target = 11.1% or less) by October 1, 2019 to the Social	
2096	Services Appropriations Subcommittee.	
2097	Notwithstanding the fee amount authorized in S.B. 8, State	
2098	Agency Fees and Internal Service Fund Rate Authorization and	
2099	Appropriations, for the fee "Cremation Authorization Review	
2100	and authorize", the Legislature intends that this fee be set at	
2101	\$150 for FY 2020.	
2102	ITEM 185 To Department of Health - Executive Director's Operations	
2103	From General Fund	265,700
2104	From Federal Funds	176,100
2105	From Revenue Transfers	80,000

2106	Schedule of Programs:	
2107	Center for Health Data and Informatics	521,800
2108	The Legislature intends that the Department of Health	
2109	prepare proposed performance measures for all new funding of	
2110	\$10,000 or more and provide this information to the Office of	
2111	the Legislative Fiscal Analyst by April 1, 2019. The department	
2112	shall include the measures presented to the Subcommittee	
2113	during the requests for funding, or provide a detailed	
2114	explanation for changing the measures. For FY 2020 items, the	
2115	department shall provide an initial report by December 1, 2019	
2116	and a final report by August 31, 2020.	
2117	ITEM 186 To Department of Health - Family Health and Preparedness	
2118	From General Fund	642,300
2119	From General Fund, One-Time	700,000
2120	From Federal Funds	(378,600)
2121	From Dedicated Credits Revenue	221,300
2122	From Gen. Fund Rest. - Children's Hearing Aid Pilot Program Account	191,600
2123	From Revenue Transfers	(80,000)
2124	Schedule of Programs:	
2125	Child Development	(627,500)
2126	Children with Special Health Care Needs	771,500
2127	Director's Office	338,300
2128	Emergency Medical Services and Preparedness	(291,800)
2129	Health Facility Licensing and Certification	394,000
2130	Maternal and Child Health	(100,700)
2131	Primary Care	812,800
2132	The Legislature intends that the Department of Health	
2133	report to the Office of the Legislative Fiscal Analyst by January	
2134	7, 2020 on the status of all recommendations from "A	
2135	Performance Audit of the Division of Family Health and	
2136	Preparedness" that the Department of Health had anticipated	
2137	finished implementing in its agency response to the legislative	
2138	audit.	
2139	Any nonlapsing funds at the close of Fiscal Year 2019	
2140	within the Family Health and Preparedness Line Item to be	
2141	used for a Voice over Internet Protocol (VoIP) phone system	
2142	transition shall be transferred to the Executive Director's Office	

2143 Line Item.  
 2144 In recognition of the passage of 2018 resolution, SCR11:  
 2145 Concurrent Resolution on the Awareness and Treatment of  
 2146 Maternal Depression and Anxiety, the state of Utah recognizes  
 2147 the need to support innovative, evidence-based programs that  
 2148 are designed to prevent or mitigate the negative health  
 2149 outcomes for women experiencing maternal depression and  
 2150 anxiety and their children. It is the goal of this funding  
 2151 (Maternal Mental Health Support) to initiate programming in  
 2152 Utah and to secure additional federal and private grant funding  
 2153 to support ongoing operations after year three.

2154 The Legislature intends that the recipient of funding for  
 2155 "Help 24 More Children With Hearing Aids" provide a report  
 2156 to the Office of the Legislative Fiscal Analyst that details the  
 2157 following: (1) what specific savings were generated, (2) who  
 2158 received the savings, and (3) what the funding sources were for  
 2159 these savings. For FY 2020 items, the recipient shall provide  
 2160 the report by August 31, 2020.

2161	ITEM 187 To Department of Health - Medicaid and Health Financing	
2162	From General Fund	(50,300)
2163	From Federal Funds	5,244,300
2164	From Expendable Receipts	882,300
2165	From Nursing Care Facilities Provider Assessment Fund	30,600
2166	From Revenue Transfers	3,742,000
2167	Schedule of Programs:	
2168	Authorization and Community Based Services	(5,000)
2169	Contracts	5,400
2170	Coverage and Reimbursement Policy	164,200
2171	Department of Workforce Services' Seeded Services	2,876,400
2172	Director's Office	(639,300)
2173	Eligibility Policy	12,600
2174	Financial Services	(182,000)
2175	Managed Health Care	443,200
2176	Medicaid Operations	5,543,800
2177	Other Seeded Services	1,629,600

2178 The Legislature intends that any nonlapsing funds at the  
 2179 close of Fiscal Year 2019 within the Medicaid and Health

2180 Financing line item to be used for a Voice over Internet  
2181 Protocol (VoIP) phone system transition shall be transferred to  
2182 the Executive Director's Office Line Item.

2183 The Legislature authorizes the Department of Health to  
2184 spend all available money in the Ambulance Service Provider  
2185 Assessment Expendable Revenue Fund 2242 for FY 2020  
2186 regardless of the amount appropriated as allowed by the fund's  
2187 authorizing statute.

2188 The Legislature authorizes the Department of Health to  
2189 spend all available money in the Hospital Provider Assessment  
2190 Expendable Special Revenue Fund 2241 for FY 2020  
2191 regardless of the amount appropriated as allowed by the fund's  
2192 authorizing statute.

2193 The Legislature authorizes the Department of Health to  
2194 spend all available money in the Medicaid Expansion Fund  
2195 2252 for FY 2020 regardless of the amount appropriated as  
2196 allowed by the fund's authorizing statute.

2197 The Legislature authorizes the Department of Health to  
2198 spend all available money in the Nursing Care Facilities  
2199 Provider Assessment Fund 2243 for FY 2020 regardless of the  
2200 amount appropriated as allowed by the fund's authorizing  
2201 statute.

2202 The Legislature intends that the recipient of funding for  
2203 "Asthma Home-based Case Management for 70 Medicaid  
2204 Children" provide a report to the Office of the Legislative  
2205 Fiscal Analyst that details the following: (1) what specific  
2206 savings were generated, (2) who received the savings, and (3)  
2207 what the funding sources were for these savings. For FY 2020  
2208 items, the recipient shall provide the report by August 31,  
2209 2020.

2210 The Utah Department of Health Division of Medicaid and  
2211 Health Financing shall share with accountable care  
2212 organizations the review date information of enrolled members,  
2213 if requested by the accountable care organization for use in  
2214 accordance with Department of Health guidelines.

2215 The Legislature intends that effective whenever full  
2216 Medicaid expansion starts in Utah that the income eligibility

2217	ceiling shall be the following percent of federal poverty level	
2218	for UCA 26-18-411 Health Coverage Improvement Program: i.	
2219	5% for individuals who meet the additional criteria in	
2220	26-18-411 Subsection (3) ii. the income level in place prior to	
2221	July 1, 2017 for an individual with a dependent child.	
2222	ITEM 188 To Department of Health - Medicaid Services	
2223	From General Fund	7,223,600
2224	From General Fund, One-Time	294,000
2225	From Federal Funds	10,576,900
2226	From Federal Funds, One-Time	5,787,600
2227	From Dedicated Credits Revenue	(19,961,800)
2228	From Expendable Receipts	28,807,000
2229	From Expendable Receipts - Rebates	16,084,000
2230	From Medicaid Expansion Fund	298,000
2231	From General Fund Restricted - Medicaid Restricted Account, One-Time	2,503,900
2232	From Nursing Care Facilities Provider Assessment Fund	664,900
2233	From Nursing Care Facilities Provider Assessment Fund, One-Time	291,000
2234	From Revenue Transfers	23,571,500
2235	Schedule of Programs:	
2236	Accountable Care Organizations	21,722,800
2237	Dental Services	12,430,000
2238	Home and Community Based Waivers	20,000,000
2239	Home Health and Hospice	3,000
2240	Inpatient Hospital	17,295,000
2241	Intermediate Care Facilities for the Intellectually Disabled	291,000
2242	Medicaid Expansion 2017	9,298,000
2243	Medical Transportation	7,000
2244	Mental Health and Substance Abuse	17,035,000
2245	Nursing Home	1,177,200
2246	Other Services	(23,153,900)
2247	Pharmacy	3,935,000
2248	Physician and Osteopath	6,000,000
2249	Provider Reimbursement Information System for Medicaid	500
2250	School Based Skills Development	(9,900,000)
2251	The Legislature intends that the Department of Health	
2252	report to the Office of the Legislative Fiscal Analyst on the	
2253	status of replacing the Medicaid Management Information	

2254 System replacement by September 30, 2019. The report should  
2255 include, where applicable, the responses to any requests for  
2256 proposals. The report should include an updated estimate of net  
2257 ongoing impacts to the State from the new system. The  
2258 Department of Health should work with other agencies to  
2259 identify any impacts outside its agency.

2260 The Legislature authorizes the Department of Health to  
2261 spend all available money in the Ambulance Service Provider  
2262 Assessment Expendable Revenue Fund 2242 for FY 2020  
2263 regardless of the amount appropriated as allowed by the fund's  
2264 authorizing statute.

2265 The Legislature authorizes the Department of Health to  
2266 spend all available money in the Hospital Provider Assessment  
2267 Expendable Special Revenue Fund 2241 for FY 2020  
2268 regardless of the amount appropriated as allowed by the fund's  
2269 authorizing statute.

2270 The Legislature authorizes the Department of Health to  
2271 spend all available money in the Medicaid Expansion Fund  
2272 2252 for FY 2020 regardless of the amount appropriated as  
2273 allowed by the fund's authorizing statute.

2274 The Legislature authorizes the Department of Health to  
2275 spend all available money in the Nursing Care Facilities  
2276 Provider Assessment Fund 2243 for FY 2020 regardless of the  
2277 amount appropriated as allowed by the fund's authorizing  
2278 statute.

2279 The Legislature intends that the Department of Health may  
2280 fund unfunded portions of the building blocks, (1) Medicaid  
2281 Managed Care Additional 1.0% Reimbursement Rate Increase,  
2282 and (2) Medicaid ACO Funding, with funds from the Medicaid  
2283 Restricted Account to the extent that funds are available after  
2284 obligations are met for S.B. 96, Medicaid Expansion  
2285 Adjustments, 2019 General Session.

2286 The Legislature intends that, a maximum of 3% of the  
2287 funds appropriated to increase Medicaid reimbursement for  
2288 dental services shall be provided to the Medicaid dental  
2289 managed care plans to be used for contracted plan  
2290 administration. The remaining funds shall be used to increase

2291	the Medicaid reimbursement to providers for Medicaid covered	
2292	dental services.	
2293	The Legislature intends that increases for Medicaid	
2294	Accountable Care Organization Funding should be passed on to	
2295	the respective clinical providers and not be used for	
2296	administrative functions.	
2297	The Legislature intends that increases for Medicaid	
2298	Managed Care Additional 1.0% Reimbursement Rate Increase	
2299	should be passed on to the respective clinical providers and not	
2300	be used for administrative functions.	
2301	ITEM 189 To Department of Health - Primary Care Workforce Financial	
2302	Assistance	
2303	From Federal Funds	202,500
2304	Schedule of Programs:	
2305	Primary Care Workforce Financial Assistance	202,500
2306	DEPARTMENT OF HUMAN SERVICES	
2307	ITEM 190 To Department of Human Services - Division of Aging and Adult	
2308	Services	
2309	From General Fund	812,300
2310	From Federal Funds	930,500
2311	Schedule of Programs:	
2312	Administration - DAAS	(80,100)
2313	Aging Alternatives	322,500
2314	Aging Waiver Services	159,800
2315	Local Government Grants - Formula Funds	1,340,600
2316	ITEM 191 To Department of Human Services - Division of Child and Family	
2317	Services	
2318	From General Fund	194,600
2319	From General Fund, One-Time	465,000
2320	From Federal Funds	2,167,600
2321	From Revenue Transfers	593,800
2322	Schedule of Programs:	
2323	Administration - DCFS	199,400
2324	Adoption Assistance	1,332,900
2325	Child Welfare Management Information System	591,500
2326	Domestic Violence	797,800
2327	Out-of-Home Care	128,800

**S.B. 2****Enrolled Copy**

2328	Selected Programs	439,600
2329	Service Delivery	(69,000)
2330	The Legislature intends that the Department of Human	
2331	Services provide to the Office of the Legislative Fiscal Analyst	
2332	no later than October 15, 2019 the following information for	
2333	youth that are court-involved or at risk of court involvement, to	
2334	assess the impact of juvenile justice reform efforts on the	
2335	Division of Child and Family Services: 1) the number of youth	
2336	placed in each type of out-of-home setting, 2) the average	
2337	length of out-of-home stay by setting, 3) the reasons for	
2338	out-of-home placement, 4) the daily cost of each type of	
2339	out-of-home setting, 5) the number of youth receiving services	
2340	in the community, 6) the average length of community service	
2341	provision, 7) a list of support services delivered in the	
2342	community, including frequency of use and costs of each	
2343	service, and 8) remaining barriers to implementing the reforms.	
2344	ITEM 192 To Department of Human Services - Executive Director Operations	
2345	From General Fund	2,496,700
2346	From Federal Funds	(2,200)
2347	From Dedicated Credits Revenue	107,600
2348	From Revenue Transfers	(2,515,300)
2349	Schedule of Programs:	
2350	Executive Director's Office	1,200
2351	Office of Licensing	85,600
2352	The Legislature intends that the Department of Human	
2353	Services prepare proposed performance measures for all new	
2354	funding of \$10,000 or more and provide this information to the	
2355	Office of the Legislative Fiscal Analyst by April 1, 2019. The	
2356	department shall include the measures presented to the	
2357	Subcommittee during the requests for funding, or provide a	
2358	detailed explanation for changing the measures. For FY 2020	
2359	items, the department shall provide an initial report by	
2360	December 1, 2019 and a final report by August 31, 2020.	
2361	ITEM 193 To Department of Human Services - Office of Public Guardian	
2362	From General Fund	79,300
2363	From Revenue Transfers	50,700
2364	Schedule of Programs:	



2365	Office of Public Guardian	130,000
2366	ITEM 194 To Department of Human Services - Office of Recovery Services	
2367	From Federal Funds	972,300
2368	From Dedicated Credits Revenue	392,400
2369	Schedule of Programs:	
2370	Administration - ORS	11,200
2371	Child Support Services	355,800
2372	Children in Care Collections	30,600
2373	Electronic Technology	930,500
2374	Financial Services	36,600
2375	The Legislature intends that the Office of Recovery	
2376	Services and the Department of Workforce Services report on	
2377	the training pilot program for non-custodial parents, including	
2378	1) percent who find employment, 2) number of days between	
2379	hire date and first child support payment, 3) average starting	
2380	wage and number of hours per week, and 4) return on	
2381	investment of dollars invested and amount of child support	
2382	payments collected, including where dollars were remitted to,	
2383	over a one year period. The Legislature further intends that	
2384	these agencies 5) identify any opportunities to draw down	
2385	additional federal dollars or allocate existing TANF dollars for	
2386	employment programs for non-custodial parents, 6) provide any	
2387	evidence of cost-effectiveness from programs in other states, 7)	
2388	discuss whether new programs should be developed in Utah,	
2389	and report this information to the Office of the Legislative	
2390	Fiscal Analyst by January 24, 2020.	
2391	ITEM 195 To Department of Human Services - Division of Services for	
2392	People with Disabilities	
2393	From General Fund	9,664,500
2394	From General Fund, One-Time	(300,000)
2395	From Dedicated Credits Revenue	5,000
2396	From Expendable Receipts	75,000
2397	From Revenue Transfers	6,233,400
2398	From Revenue Transfers, One-Time	(654,500)
2399	Schedule of Programs:	
2400	Community Supports Waiver	15,018,400
2401	Utah State Developmental Center	5,000

The Legislature intends that for all funding provided beginning in FY 2016 for Direct Care Staff Salary Increases, the Division of Services for People with Disabilities (DSPD) shall: 1) Direct funds to increase the salaries of direct care workers; 2) Increase only those rates which include a direct care service component, including respite; 3) Monitor providers to ensure that all funds appropriated are applied to direct care worker wages and that none of the funding goes to administrative functions or provider profits; 4) In conjunction with DSPD community providers, report to the Office of the Legislative Fiscal Analyst no later than September 1, 2019 regarding the implementation and status of increasing salaries for direct care workers.

ITEM 196 To Department of Human Services - Division of Substance Abuse and Mental Health

From General Fund	1,039,000
From General Fund, One-Time	2,050,000
From Federal Funds	4,957,600
From Dedicated Credits Revenue	878,500
From Revenue Transfers	(116,200)
Schedule of Programs:	
Administration - DSAMH	531,800
Community Mental Health Services	746,400
Drug Courts	82,100
Local Substance Abuse Services	1,750,000
Mental Health Centers	813,300
State Hospital	800,600
State Substance Abuse Services	4,084,700

The Legislature intends that the recipient of funding for "Operation Rio Grande: Sober Living" provide a report to the Office of the Legislative Fiscal Analyst that details the following: (1) what specific savings were generated, (2) who received the savings, and (3) what the funding sources were for these savings. For FY 2020 items, the recipient shall provide the report by August 31, 2020.

The Legislature intends that the recipient of funding for "Operation Rio Grande: Substance Abuse and Mental Health

2439 Services" provide a report to the Office of the Legislative  
 2440 Fiscal Analyst that details the following: (1) what specific  
 2441 savings were generated, (2) who received the savings, and (3)  
 2442 what the funding sources were for these savings. For FY 2020  
 2443 items, the recipient shall provide the report by August 31,  
 2444 2020.

2445 The Legislature intends that the recipient of funding for  
 2446 "Children Reunifying in Residential Treatment Programs"  
 2447 provide a report to the Office of the Legislative Fiscal Analyst  
 2448 that details the following: (1) what specific savings were  
 2449 generated, (2) who received the savings, and (3) what the  
 2450 funding sources were for these savings. For FY 2020 items, the  
 2451 recipient shall provide the report by August 31, 2020.

2452 The Legislature intends that the recipient of funding for  
 2453 "Medication Assisted Treatment" provide a report to the Office  
 2454 of the Legislative Fiscal Analyst that details the following: (1)  
 2455 what specific savings were generated, (2) who received the  
 2456 savings, and (3) what the funding sources were for these  
 2457 savings. For FY 2020 items, the recipient shall provide the  
 2458 report by August 31, 2020.

2459 DEPARTMENT OF WORKFORCE SERVICES

2460 ITEM 197 To Department of Workforce Services - Administration

2461	From General Fund	600,000
2462	From Gen. Fund Rest. - Homeless Housing Reform Rest. Acct	20,000
2463	From Housing Opportunities for Low Income Households	5,000
2464	From Olene Walker Housing Loan Fund	5,000
2465	From OWHT-Fed Home	5,000
2466	From OWHTF-Low Income Housing	5,000
2467	From OWHT-Low Income Housing-PI	700
2468	From Qualified Emergency Food Agencies Fund	2,500
2469	From General Fund Restricted - Special Admin. Expense Account, One-Time	
2470		64,100
2471	From Unemployment Compensation Fund, One-Time	77,000
2472	Schedule of Programs:	
2473	Administrative Support	784,300

2474 The Legislature intends that the Department of Workforce  
 2475 Services prepare proposed performance measures for all new

funding of \$10,000 or more and provide this information to the Office of the Legislative Fiscal Analyst by April 1, 2019. The department shall include the measures presented to the Subcommittee during the requests for funding, or provide a detailed explanation for changing the measures. For FY 2020 items, the department shall provide an initial report by December 1, 2019 and a final report by August 31, 2020.

The Legislature intends that the Unemployment Compensation Fund appropriation provided for the Administration line item is limited to one-time projects associated with Unemployment Insurance modernization.

ITEM 198 To Department of Workforce Services - Housing and Community Development

From General Fund, One-Time	1,000,000
From Federal Funds	3,888,100
From General Fund Restricted - Homeless Shelter Cities Mitigation Restricted Account	5,500,000
From Gen. Fund Rest. - Pamela Atkinson Homeless Account	900,000
From Housing Opportunities for Low Income Households	500,000
From Navajo Revitalization Fund	60,500
From Olene Walker Housing Loan Fund	500,000
From OWHT-Fed Home	500,000
From OWHTF-Low Income Housing	500,000
From Qualified Emergency Food Agencies Fund	37,000
From Uintah Basin Revitalization Fund	23,500
Schedule of Programs:	
Community Development	637,700
Community Development Administration	970,200
Community Services	27,000
Homeless Committee	9,152,200
Housing Development	1,500,000
Weatherization Assistance	1,122,000

The Legislature recommends that Workforce Services publish online all HUD outcome measures for Utah from the federal fiscal year ending on September 30th before December 1st of that same year.

The Legislature intends that the prioritized list of Homeless

2513	Shelter Cities Mitigation Program grant requests, including the	
2514	recommended grant amount for each grant-eligible entity, be	
2515	approved as submitted to the Social Services Appropriations	
2516	Subcommittee by the State Homeless Coordinating Committee	
2517	in accordance with Chapter 312 Laws of Utah 2018.	
2518	ITEM 199 To Department of Workforce Services - Office of Child Care	
2519	From General Fund	(202,600)
2520	Schedule of Programs:	
2521	Intergenerational Poverty School Readiness Scholarship	(77,600)
2522	Student Access to High Quality School Readiness Grant	(125,000)
2523	ITEM 200 To Department of Workforce Services - Operations and Policy	
2524	From General Fund	1,252,600
2525	From General Fund, One-Time	454,300
2526	From Federal Funds	(1,152,700)
2527	From Gen. Fund Rest. - Homeless Housing Reform Rest. Acct	38,000
2528	From Housing Opportunities for Low Income Households	2,000
2529	From Navajo Revitalization Fund	1,500
2530	From Olene Walker Housing Loan Fund	2,000
2531	From OWHT-Fed Home	2,000
2532	From OWHTF-Low Income Housing	2,000
2533	From OWHT-Low Income Housing-PI	1,000
2534	From Permanent Community Impact Loan Fund	250,000
2535	From General Fund Restricted - School Readiness Account, One-Time	3,000,000
2536	From General Fund Restricted - Special Admin. Expense Account, One-Time	
2537		2,371,500
2538	From Unemployment Compensation Fund, One-Time	2,451,000
2539	Schedule of Programs:	
2540	Facilities and Pass-Through	(1,701,500)
2541	Information Technology	3,968,300
2542	Other Assistance	2,371,500
2543	Workforce Development	4,036,900
2544	The Legislature intends that the Office of Recovery	
2545	Services and the Department of Workforce Services report on	
2546	the training pilot program for non-custodial parents, including	
2547	1) percent who find employment, 2) number of days between	
2548	hire date and first child support payment, 3) average starting	
2549	wage and number of hours per week, and 4) return on	

investment of dollars invested and amount of child support payments collected, including where dollars were remitted to, over a one-year period. The Legislature further intends that these agencies 5) identify any opportunities to draw down additional federal dollars or allocate existing TANF dollars for employment programs for non-custodial parents, 6) provide any evidence of cost-effectiveness from programs in other states, 7) discuss whether new programs should be developed in Utah, and report this information to the Office of the Legislative Fiscal Analyst by January 24, 2020.

The Legislature intends that the Unemployment Compensation Fund appropriation provided for the Operations and Policy line item is limited to one-time projects associated with Unemployment Insurance modernization.

ITEM 201 To Department of Workforce Services - State Office of Rehabilitation

From General Fund	(1,900,000)
From General Fund, One-Time	500,000
From Dedicated Credits Revenue	102,000
From Gen. Fund Rest. - Homeless Housing Reform Rest. Acct	500
From Housing Opportunities for Low Income Households	1,000
From Olene Walker Housing Loan Fund	1,000
From OWHT-Fed Home	1,000
From OWHTF-Low Income Housing	1,000
From Permanent Community Impact Loan Fund	1,300
From General Fund Restricted - Special Admin. Expense Account, One-Time	1,700
From Unemployment Compensation Fund, One-Time	1,300
Schedule of Programs:	
Deaf and Hard of Hearing	62,400
Executive Director	14,800
Rehabilitation Services	(1,366,400)

The Legislature intends that the Unemployment Compensation Fund appropriation provided for the State Office of Rehabilitation line item is limited to one-time projects associated with Unemployment Insurance modernization.

ITEM 202 To Department of Workforce Services - Unemployment Insurance

**Enrolled Copy****S.B. 2**

2587	From General Fund	50,000
2588	From Gen. Fund Rest. - Homeless Housing Reform Rest. Acct	1,000
2589	From Housing Opportunities for Low Income Households	1,000
2590	From Olene Walker Housing Loan Fund	1,000
2591	From OWHT-Fed Home	1,000
2592	From OWHTF-Low Income Housing	1,000
2593	From Permanent Community Impact Loan Fund	3,000
2594	From General Fund Restricted - Special Admin. Expense Account, One-Time	
2595		812,700
2596	From Unemployment Compensation Fund, One-Time	670,700
2597	Schedule of Programs:	
2598	Adjudication	870,700
2599	Unemployment Insurance Administration	670,700
2600	The Legislature intends that the Unemployment	
2601	Compensation Fund appropriation provided for the	
2602	Unemployment Insurance line item is limited to one-time	
2603	projects associated with Unemployment Insurance	
2604	modernization.	
2605	HIGHER EDUCATION	
2606	UNIVERSITY OF UTAH	
2607	ITEM 203 To University of Utah - Education and General	
2608	From General Fund, One-Time	820,000
2609	From Education Fund	1,369,900
2610	From Education Fund, One-Time	2,000,000
2611	From Education Fund Restricted - Performance Funding Rest. Acct.	1,300,400
2612	Schedule of Programs:	
2613	Education and General	5,490,300
2614	The Legislature intends that \$1,500,000 of this funding be	
2615	allocated one-time to the Kem C. Gardner Institute in FY 2020.	
2616	The Legislature intends that \$500,000 one-time Education	
2617	Fund appropriation be used by the University of Utah, in	
2618	collaboration with Utah State University, to support the Utah	
2619	Coal Country Strike Team for personnel, curriculum	
2620	development, scholarships, equipment, and a remote worksite	
2621	in Price City, Utah.	
2622	The Legislature authorizes the University of Utah to replace	
2623	eleven vehicles and purchase four new vehicles in its motor	

pool.

The Legislature intends that the University of Utah report on the following performance measures for the Education and General line item, whose mission is: "To serve the people of Utah and the world through the discovery, creation and application of knowledge; through the dissemination of knowledge by teaching, publication, artistic presentation and technology transfer; and through community engagement": (1) Underrepresented participation rates by gender and ethnicity (Goal = 25% by 2025); (2) Average published tuition and fees of institutions as a share of the states median household income (Goal = 15%); (3) Percentage of students receiving an award within eight years as reported by IPEDS Outcome Survey (Goal = 75% by 2025); (4) Increase annual first-year to second-year student retention rate as reported by IPEDS (Goal = 90% by 2025); (5) Annual number of degrees and certificates awarded in DWS 4- and 5-star occupation-related programs (Goal = 7,250 by 2025); (6) Annual number of degrees and certificates in elementary and secondary education and mental health professions (Goal = 1,000 by 2025); (7) Cost per award (Goal = 100% of 5-year rolling HEPI average); (8) Instruction-related classroom space utilization (Goal = Meet or exceed the 22.5 classroom utilization score by 2025) by October 15, 2020 to the Higher Education Appropriations Subcommittee.

ITEM 204 To University of Utah - Educationally Disadvantaged

The Legislature intends that the University of Utah report on the following performance measures for the Educationally Disadvantaged line item, whose mission is: "The Center for Disability & Access is dedicated to students with disabilities by providing the opportunity for success and equal access at the University of Utah. We are committed to providing reasonable accommodations as outlined by Federal and State law. We also strive to create an inclusive, safe and respectful environment. By promoting awareness, knowledge and equity, we aspire to impact positive change within individuals and the campus community": (1) Students with disabilities registered and receiving services (Target = 2%-5% of total university



enrollment), (2) Provision of alternative format services, including Braille and Video Captioning (Target = provide accessible materials in a timely manner - prior to materials being needed/utilized in coursework), and (3) Provide Interpreting Services for Deaf and Hard of Hearing students (Target = Maintain a highly qualified and 100% certified interpreting staff. Achieve 100% delivery of properly requested interpreting needs) by October 15, 2020 to the Higher Education Appropriations Subcommittee.

ITEM 205 To University of Utah - School of Medicine

From General Fund

1,500,000

Schedule of Programs:

School of Medicine

1,500,000

The Legislature intends that the University of Utah report on the following performance measures for the School of Medicine line item, whose mission is: "The University of Utah School of Medicine serves the people of Utah and beyond by continually improving individual and community health and quality of life. This is achieved through excellence in patient care, education, and research. Each is vital to our mission and each makes the others stronger": (1) Number of medical school applications (Target = Exceed number of applications as an average of the prior three years), (2) Number of student enrolled in medical school (Target = Maintain full cohort based on enrollment levels), (3) Number of applicants to matriculates (Target = Maintain healthy ratio to insure a class of strong academic quality), (4) Number of miners served (Target = Maintain or exceed historical number served), and (5) Number of miners enrolled (Target = Maintain or exceed historical number enrolled) by October 15, 2020 to the Higher Education Appropriations Subcommittee.

ITEM 206 To University of Utah - Cancer Research and Treatment

The Legislature intends that the University of Utah report on the following performance measures for the Cancer Research and Treatment line item, whose mission is: "To understand cancer from its beginnings, to use that knowledge in the creation and improvement of cancer treatments, to relieve

the suffering of cancer patients, and to provide education about cancer risk, prevention, and care": (1) Extramural cancer research funding help by HCI investigators (Target = Increase the funding by between 3-6% from 2016 level \$55.9M), (2) Cancer clinical trials available to HCI patients. (Target = Enrollment at or above 12 percent of new HCI cancer patients, and (3) Expand cancer research programs (Target = Launch a new research initiative in Health Outcomes and Population Equity (HOPE), and continue the HCI PathMaker program) by October 15, 2020 to the Higher Education Appropriations Subcommittee.

ITEM 207 To University of Utah - University Hospital

The Legislature intends that the University of Utah report on the following performance measures for the University Hospital line item, whose mission is: "The University of Utah Health Sciences Center serves the people of Utah and beyond by continually improving individual and community health and quality of life. This is achieved through excellence in patient care, education, and research; each is vital to our mission and each makes the others stronger": (1) Number of annual residents in training (Target = 578), (2) Number of annual resident training hours (Target = 2,080,800), and (3) Percentage of total resident training costs appropriated by the legislature (Target = 20.7%) by October 15, 2020 to the Higher Education Appropriations Subcommittee.

ITEM 208 To University of Utah - School of Dentistry

From Education Fund

1,500,000

Schedule of Programs:

School of Dentistry

1,500,000

The Legislature intends that the University of Utah report on the following performance measures for the School of Dentistry line item, whose mission is: "To improve the oral and overall health of the community through education, research, and service": (1) Number of RDEP Beneficiaries Practicing in Utah (Target = 40% of RDEP beneficiaries), (2) Number of RDEP Beneficiaries Admitted to Advanced Practice Residency (Target = 20% of RDEP beneficiaries), and (3) Number of total

2735 RDEP Beneficiaries admitted to Program (Target = 10  
2736 beneficiaries) by October 15, 2020 to the Higher Education  
2737 Appropriations Subcommittee.

2738 ITEM 209 To University of Utah - Public Service

2739 The Legislature intends that the University of Utah report  
2740 on the following performance measures for the Seismograph  
2741 Stations Program, whose mission is: "Reducing the risk from  
2742 earthquakes in Utah through research, education, and public  
2743 service": (1) Timeliness of response to earthquakes in the Utah  
2744 region. (Target = For 100% of earthquakes with magnitude 3.5  
2745 or greater that occur in the Utah region UUSS will transmit an  
2746 alarm to the Utah Department of Emergency Management  
2747 within 5 minutes and post event information to the web within  
2748 10 minutes), (2) Publications and presentations related to  
2749 earthquakes. (Target = Each year UUSS researchers will  
2750 publish at least five papers in peer-reviewed journals. Make at  
2751 least ten presentations at professional meetings, and make at  
2752 least ten oral presentations to local stakeholders), and (3)  
2753 External funds raised to support UUSS mission (Target = Each  
2754 year UUSS will generate external funds that equal or exceed  
2755 the amount provided by the State of Utah by October 15, 2020  
2756 to the Higher Education Appropriations Subcommittee.

2757 The Legislature intends that the University of Utah report  
2758 on the following performance measures for the Natural History  
2759 Museum of Utah Program, whose mission is: "The Natural  
2760 History Museum of Utah illuminates the natural world and the  
2761 place of humans within it": (1) Total on-site attendance (Target  
2762 = Meet or exceed 282,000 for FY 2020, (2) Total off-site  
2763 attendance (Target = Meet or exceed 200,000 for FY 2020, and  
2764 (3) Number of school interactions (Target = Meet or exceed  
2765 1,250 for FY 2020 by October 15, 2020 to the Higher  
2766 Education Appropriations Subcommittee.

2767 The Legislature intends that the University of Utah report  
2768 on the following performance measures for the State  
2769 Arboretum Program, whose mission is: "To connect people  
2770 with plants and the beauty of living landscapes": (1) Number of  
2771 memberships (Target = Increase number of memberships by

2772 3% annually from June 30, 2016 to June 30, 2020), (2) Number  
2773 of admissions (Target: = Increase number of admission by 3%  
2774 annually from June 30, 2016 to June 30, 2020), and (3)  
2775 Number of school children participating in on-site field classes  
2776 (Target = Maintain present level of participation until  
2777 Education Center is build that will permit expansion beyond  
2778 what current facilities permit) by October 15, 2020 to the  
2779 Higher Education Appropriations Subcommittee.

2780 ITEM 210 To University of Utah - Statewide TV Administration

2781 The Legislature intends that the University of Utah report  
2782 on the following performance measures for the Statewide TV  
2783 Administration Program, whose mission is: "KUED entertains,  
2784 informs, and enriches our viewers with exceptional content and  
2785 is a valued community resource. Our mission is to be a  
2786 community resource that is trusted, valued, and essential": (1)  
2787 Determine number of television households that tune in to  
2788 KUED (Target = Measurement during Nielsen "sweeps"  
2789 greater than or equal to the prior three year percentages), (2)  
2790 Number of visitors to KUEDs informational page and KUEDs  
2791 video page (Target = Measure Google Analytics to meet or  
2792 exceed prior three year percentages), and (3) Number of people  
2793 participating in KUED Community Outreach Events (Target =  
2794 Equal or greater to the number of viewers in the past three  
2795 years) by October 15, 2020 to the Higher Education  
2796 Appropriations Subcommittee.

2797 ITEM 211 To University of Utah - Poison Control Center

2798 The Legislature intends that the University of Utah report  
2799 on the following performance measures for the Poison Control  
2800 Center line item, whose mission is: "To prevent and minimize  
2801 adverse health effects from a poison exposure through  
2802 education, service, and research": (1) Poison Center Utilization  
2803 (Target = exceed Nationwide Average), (2) Health care costs  
2804 averted per dollar invested (Target = \$10.00 savings for every  
2805 dollar invested in the center), and (3) Service level - speed to  
2806 answer (Target = answer 85% of cases within 20 seconds) by  
2807 October 15, 2020 to the Higher Education Appropriations  
2808 Subcommittee.

2809 ITEM 212 To University of Utah - Center on Aging

2810 The Legislature intends that the University of Utah report  
 2811 on the following performance measures for the Center on  
 2812 Aging line item, whose mission is: "To provide educational and  
 2813 research programs in gerontology at the University of Utah":  
 2814 (1) Increased penetration of UCOA influence by measuring  
 2815 how many stakeholders including UCOA members, community  
 2816 guests, engaged in meetings, events, consults directly as a  
 2817 result of UCOA efforts and facilitation (Target = Annual  
 2818 increase of 25% of qualified UCOA engagements with aging  
 2819 stakeholders), (2) Access to the ADRC - Cover to Cover  
 2820 Program (Target = To provide services to 100% of the people  
 2821 of Utah over age 65), and (3) Increased penetration of iPods  
 2822 placed through facilities and service organizations throughout  
 2823 the state of Utah (Target = Annual increase of 15% of  
 2824 aggregated placements of iPods through the Music & Memory  
 2825 program) by October 15, 2020 to the Higher Education  
 2826 Appropriations Subcommittee.

2827 ITEM 213 To University of Utah - Rocky Mountain Center for Occupational  
 2828 and Environmental Health

2829 The Legislature intends that the University of Utah report  
 2830 on the following performance measures for the Rocky  
 2831 Mountain Center for Occupational and Environmental Health  
 2832 line item, whose mission is: "To maintain with our customers  
 2833 an impeccable reputation for professionalism, objectivity,  
 2834 promptness, and evenhandedness. To promote, create and  
 2835 maintain a safe and healthful campus environment": (1)  
 2836 Number of Students in the degree programs (Target = Greater  
 2837 than or equal to 45 students), (2) Number of students trained  
 2838 (Target = Greater than or equal to 600), and (3) Number of  
 2839 businesses represented in continuing education courses (Target  
 2840 = Greater than or equal to 1,000) by October 15, 2020 to the  
 2841 Higher Education Appropriations Subcommittee.

2842 UTAH STATE UNIVERSITY

2843 ITEM 214 To Utah State University - Education and General

2844 From General Fund

2845 From Education Fund

300

312,700

2846	From Education Fund Restricted - Performance Funding Rest. Acct.	899,500
2847	Schedule of Programs:	
2848	Education and General	1,223,600
2849	USU - School of Veterinary Medicine	(3,800)
2850	Operations and Maintenance	(7,300)
2851	The Legislature intends that Utah State University report on	
2852	the following performance measures for the Education and	
2853	General line item, whose mission is: "to be one of the nations	
2854	premier student-centered land-grant and space-grant	
2855	universities by fostering the principle that academics come	
2856	first, by cultivating diversity of thought and culture and by	
2857	serving the public through learning, discovery and	
2858	engagement": (1) Underrepresented participation rates by	
2859	gender and ethnicity (Goal = 14.7% by 2025); (2) Average	
2860	published tuition and fees of institutions as a share of the states	
2861	median household income (Goal = 15%); (3) Percentage of	
2862	students receiving an award within eight years as reported by	
2863	IPEDS Outcome Survey (Goal = 63% by 2025); (4) Increase	
2864	annual first-year to second-year student retention rate as	
2865	reported by IPEDS (Goal = 74% by 2025); (5) Annual number	
2866	of degrees and certificates awarded in DWS 4- and 5-star	
2867	occupation-related programs (Goal = 4,352 by 2025); (6)	
2868	Annual number of degrees and certificates in elementary and	
2869	secondary education and mental health professions (Goal =	
2870	1,025 by 2025); (7) Cost per award (Goal = 95% of 5-year	
2871	rolling HEPI average); (8) Instruction-related classroom space	
2872	utilization (Goal = Improve classroom utilization score by 2%	
2873	annually) by October 15, 2020 to the Higher Education	
2874	Appropriations Subcommittee.	
2875	ITEM 215 To Utah State University - USU - Eastern Education and General	
2876	From Education Fund	43,500
2877	From Education Fund, One-Time	286,300
2878	Schedule of Programs:	
2879	USU - Eastern Education and General	329,800
2880	The Legislature intends that Utah State University report on	
2881	the following performance measures for the USU Eastern	
2882	Education and General line item, whose mission is: "with	

2883 efficiency, innovation, and excellence, Utah State University  
 2884 Eastern prepares the people who create and sustain our region":  
 2885 (1) Degrees & certificates awarded by USUE (Target = 365),  
 2886 (2) FTE student enrollment (Fall Day-15 Budget-Related)  
 2887 (Target = 950), and (3) IPEDS Overall Graduation Rate [150%]  
 2888 for all first-time, full-time, degree-seeking students; this  
 2889 includes all bachelors and associate degree seeking students  
 2890 who complete within 150% of when they start their program of  
 2891 study (within 6 yrs. for Bachelors and 3 yrs. For Associates)  
 2892 (Target 49% with a 0.5% increase per annum) by October 15,  
 2893 2020 to the Higher Education Appropriations Subcommittee.

2894 ITEM 216 To Utah State University - Educationally Disadvantaged

2895 From General Fund

(300)

2896 Schedule of Programs:

2897 Educationally Disadvantaged

(300)

2898 The Legislature intends that Utah State University report on  
 2899 the following performance measures for the Educationally  
 2900 Disadvantaged line item, whose mission is: "to provide  
 2901 services to educationally disadvantaged students": (1) Students  
 2902 served (Target = 20), (2) Average aid per student (Target =  
 2903 \$4,000), and (3) Transfer and retention rate (Target = 80%) by  
 2904 October 15, 2012 to the Higher Education Appropriations  
 2905 Subcommittee.

2906 ITEM 217 To Utah State University - USU - Eastern Educationally  
 2907 Disadvantaged

2908 The Legislature intends that Utah State University report on  
 2909 the following performance measures for the Eastern  
 2910 Educationally Disadvantaged line item, whose mission is: "to  
 2911 provide services to educationally disadvantaged students": (1)  
 2912 Students served (Target = 275), (2) Average aid per student  
 2913 (Target = \$500), and (3) Transfer and retention rate (Target =  
 2914 50%) by October 15, 2020 to the Higher Education  
 2915 Appropriations Subcommittee.

2916 ITEM 218 To Utah State University - USU - Eastern Career and Technical  
 2917 Education

2918 From Education Fund

2,032,800

2919 Schedule of Programs:

2920	USU - Eastern Career and Technical Education	2,032,800
2921	The Legislature intends that Utah State University report on	
2922	the following performance measures for the Eastern Career and	
2923	Technical Education line item, whose mission is: "to provide	
2924	open-entry, open-exit competency-based career and technical	
2925	education programs, and emphasize short-term job training and	
2926	retraining for southeastern Utah": (1) CTE licenses and	
2927	certifications (Target = 100), (2) CTE Graduate placements	
2928	(Target = 45), and (3) CTE Completions (Target = 50) by	
2929	October 15, 2020 to the Higher Education Appropriations	
2930	Subcommittee.	
2931	ITEM 219 To Utah State University - Uintah Basin Regional Campus	
2932	The Legislature intends that Utah State University report on	
2933	the following performance measures for the Uintah Basin	
2934	Regional Campus line item, whose mission is: "to provide	
2935	education opportunities to citizens in the Uintah Basin": (1)	
2936	Degrees & certificates awarded by RC/AIS (Target = 850), (2)	
2937	FTE student enrollment (Fall Day-15 Budget-Related) (Target	
2938	= 375), and (3) IPEDS Overall Graduation Rate [150%] for all	
2939	first-time, full-time, degree-seeking students; this includes all	
2940	bachelors and associate degree seeking students who complete	
2941	within 150% of when they start their program of study (within	
2942	6 yrs. for Bachelors and 3 yrs. For Associates) (Target 49%	
2943	with a 0.5% increase per annum) by October 15, 2020 to the	
2944	Higher Education Appropriations Subcommittee.	
2945	ITEM 220 To Utah State University - Regional Campuses	
2946	From Education Fund	(583,500)
2947	Schedule of Programs:	
2948	Administration	103,900
2949	Uintah Basin Regional Campus	(75,600)
2950	Brigham City Regional Campus	(861,500)
2951	Tooele Regional Campus	249,700
2952	ITEM 221 To Utah State University - Brigham City Regional Campus	
2953	The Legislature intends that Utah State University report on	
2954	the following performance measures for the Brigham City	
2955	Regional Campus line item, whose mission is: "To provide	
2956	education opportunities to citizens in Brigham City and	



surrounding communities": (1) Degrees & certificates awarded by RC/AIS (Target = 850), (2) FTE student enrollment (Fall Day-15 Budget-Related) (Target = 650), and (3) IPEDS Overall Graduation Rate [150%] for all first-time, full-time, degree-seeking students; this includes all bachelors and associate degree seeking students who complete within 150% of when they start their program of study (within 6 yrs. for Bachelors and 3 yrs. for Associates) (Target = 49% with a 0.5% increase per annum) by October 15, 2020 to the Higher Education Appropriations Subcommittee.

ITEM 222 To Utah State University - Tooele Regional Campus

The Legislature intends that Utah State University report on the following performance measures for the Tooele Regional Campus line item, whose mission is: "To provide education opportunities to citizens in Tooele and along the Wasatch Front": (1) Degrees & certificates awarded by RC/AIS (Target = 850), (2) FTE student enrollment (Fall Day-15 Budget-Related) (Target = 1,200), and (3) IPEDS Overall Graduation Rate [150%] for all first-time, full-time, degree-seeking students; this includes all bachelors and associate degree seeking students who complete within 150% of when they start their program of study (within 6 yrs. for Bachelors and 3 yrs. for Associates) (Target 49% with a 0.5% increase per annum) by October 15, 2020 to the Higher Education Appropriations Subcommittee.

ITEM 223 To Utah State University - Water Research Laboratory

From Education Fund

(17,900)

Schedule of Programs:

Water Research Laboratory

(17,900)

The Legislature intends that Utah State University report on the following performance measures for the Water Research Laboratory line item, whose mission is: "to work with academic departments at USU to generate, transmit, apply, and preserve knowledge in ways that are consistent with the land-grant mission of the University": (1) Peer-reviewed journal articles published (Target = 10), (2) Number of students supported (Target = 150), and (3) Research projects and

2994	training activities (Target = 200) by October 15, 2020 to the	
2995	Higher Education Appropriations Subcommittee.	
2996	ITEM 224 To Utah State University - Agriculture Experiment Station	
2997	From Education Fund	625,600
2998	Schedule of Programs:	
2999	Agriculture Experiment Station	625,600
3000	The Legislature intends that Utah State University report on	
3001	the following performance measures for the Agriculture	
3002	Experiment Station line item, whose mission is: "to facilitate	
3003	research that promotes agriculture and human nutrition, and	
3004	enhance the quality of rural life: (1) Number of students	
3005	mentored (Target = 300), (2) Journal articles published (Target	
3006	= 300), and (3) Lab accessions (Target = 100,000) by October	
3007	15, 2020 to the Higher Education Appropriations	
3008	Subcommittee.	
3009	ITEM 225 To Utah State University - Cooperative Extension	
3010	From General Fund	1,270,200
3011	From Education Fund	69,700
3012	Schedule of Programs:	
3013	Cooperative Extension	1,339,900
3014	The Legislature intends that Utah State University report on	
3015	the following performance measures for the Cooperative	
3016	Extension line item, whose mission is: "To deliver	
3017	research-based education and information throughout the State	
3018	in cooperation with federal, state, and county partnerships": (1)	
3019	Direct contacts (Adult and Youth) (Target = 722,000 - 3 year	
3020	rolling average), (2) Faculty-delivered activities and events	
3021	(Target = 2,000 - 3 year rolling average), and (3) Faculty	
3022	publications (Target = 300 - 3 year rolling average) by October	
3023	15, 2020 to the Higher Education Appropriations	
3024	Subcommittee.	
3025	ITEM 226 To Utah State University - Prehistoric Museum	
3026	From Education Fund	1,000
3027	Schedule of Programs:	
3028	Prehistoric Museum	1,000
3029	The Legislature intends that Utah State University report on	
3030	the following performance measures for the Prehistoric	

3031 Museum line item, whose mission is: "The Prehistoric Museum  
 3032 creates understanding and appreciation of natural and cultural  
 3033 processes that formed the geologic, fossil and prehistoric  
 3034 human records found in eastern Utah. We do this through  
 3035 educational and interpretive programs based upon our  
 3036 academic research, preservation programs, authentic exhibits,  
 3037 and the creative efforts of our staff and community": (1)  
 3038 Museum admissions (Target = 18,000), (2) Number of offsite  
 3039 outreach contacts (Target = 1,000), and (3) Number of  
 3040 scientific specimens added (Target = 800) by October 15, 2020  
 3041 to the Higher Education Appropriations Subcommittee.

3042 ITEM 227 To Utah State University - Blanding Campus

3043 From Education Fund (14,400)

3044 Schedule of Programs:

3045 Blanding Campus (14,400)

3046 The Legislature intends that Utah State University report on  
 3047 the following performance measures for the Blanding Campus  
 3048 line item, whose mission is: "with efficiency, innovation, and  
 3049 excellence, Utah State University Eastern prepares the people  
 3050 who create and sustain our region": (1) Degrees & certificates  
 3051 awarded by USUE (Target = 365), (2) FTE student enrollment  
 3052 (Fall Day-15 Budget-Related) (Target = 375), and (3) IPEDS  
 3053 Overall Graduation Rate [150%] for all first-time, full-time,  
 3054 degree-seeking students; this includes all bachelors and  
 3055 associate degree seeking students who complete within 150%  
 3056 of when they start their program of study (within 6 yrs. for  
 3057 Bachelors and 3 yrs. For Associates) (Target 49% with a 0.5%  
 3058 increase per annum) by October 15, 2020 to the Higher  
 3059 Education Appropriations Subcommittee.

3060 WEBER STATE UNIVERSITY

3061 ITEM 228 To Weber State University - Education and General

3062 From Education Fund 1,766,200

3063 From Education Fund, One-Time (589,200)

3064 From Education Fund Restricted - Performance Funding Rest. Acct. 482,800

3065 Schedule of Programs:

3066 Education and General 1,659,800

3067 The Legislature authorizes Weber State University to

purchase two new vehicles for its motor pool.

The Legislature intends that Weber State University report on the following performance measures for the Education and General line item, whose mission is: "To ensure quality academic experiences for students to be successful and graduate with an associate, bachelor, or master degree from programs that are responsive to community needs": (1) Underrepresented participation rates by gender and ethnicity (Goal = 23% by 2025); (2) Average published tuition and fees of institutions as a share of the states median household income (Goal = 10%); (3) Percentage of students receiving an award within eight years as reported by IPEDS Outcome Survey (Goal = 50% by 2025); (4) Increase annual first-year to second-year student retention rate as reported by IPEDS (Goal = 70% by 2025); (5) Annual number of degrees and certificates awarded in DWS 4- and 5-star occupation-related programs (Goal = 3,867 by 2025); (6) Annual number of degrees and certificates in elementary and secondary education and mental health professions (Goal = 325 by 2025); (7) Cost per award (Goal = 95% of 5-year rolling HEPI average); (8) Instruction-related classroom space utilization (Goal = Meet or exceed the 22.5 classroom utilization score by 2025) by October 15, 2020 to the Higher Education Appropriations Subcommittee.

ITEM 229 To Weber State University - Educationally Disadvantaged

The Legislature intends that Weber State University report on the following performance measures for the Educationally Disadvantaged line item, whose mission is: "To enhance the college experiences of students from traditionally underrepresented backgrounds": (1) Awarding degrees to underrepresented students (Target = Increase to average of 6% of all degrees awarded), (2) Bachelors degrees within six years (Target = Average 5 year graduation rate of 25%), and (3) First year to second year enrollment (Target = 50%) by October 15, 2020 to the Higher Education Appropriations Subcommittee.

SOUTHERN UTAH UNIVERSITY

ITEM 230 To Southern Utah University - Education and General  
From Education Fund

3,100,000

3105	From Education Fund Restricted - Performance Funding Rest. Acct.	235,700
3106	Schedule of Programs:	
3107	Education and General	3,335,700
3108	The Legislature intends that Southern Utah University	
3109	provide annual progress reports to the Higher Education	
3110	Appropriations Committee beginning October 31st, 2020 and	
3111	each year thereafter on the implementation of the 3-Year	
3112	Bachelors Degree Pilot Program funded in this legislation.	
3113	This report shall include the following information: (1) Total	
3114	annual budget and expenditures of the program; (2) Progress of	
3115	each cohort of students towards accelerated degree completion;	
3116	(3) Evaluation of the pilot program and any modifications	
3117	proposed for or implemented in the pilot program.	
3118	The Legislature authorizes Southern Utah University to	
3119	replace six vehicles and purchase three new vehicles for its	
3120	motor pool.	
3121	The Legislature intends that Southern Utah University	
3122	report on the following performance measures for the	
3123	Education and General line item, whose mission is: "Southern	
3124	Utah University leads students to successful educational	
3125	outcomes": (1) Underrepresented participation rates by gender	
3126	and ethnicity (Goal = 17% by 2025); (2) Average published	
3127	tuition and fees of institutions as a share of the states median	
3128	household income (Goal = 10%); (3) Percentage of students	
3129	receiving an award within eight years as reported by IPEDS	
3130	Outcome Survey (Goal = 55% by 2025); (4) Increase annual	
3131	first-year to second-year student retention rate as reported by	
3132	IPEDS (Goal = 72% by 2025); (5) Annual number of degrees	
3133	and certificates awarded in DWS 4- and 5-star	
3134	occupation-related programs (Goal = 1,500 by 2025); (6)	
3135	Annual number of degrees and certificates in elementary and	
3136	secondary education and mental health professions (Goal = 275	
3137	by 2025); (7) Cost per award (Goal = 95% of 5-year rolling	
3138	HEPI average); (8) Instruction-related classroom space	
3139	utilization (Goal = Improve the classroom utilization score to	
3140	32 by 2025 by increasing Classroom Utilization Rate to 40	
3141	hours per week and Classroom Station Occupancy Rate to	

3142 80%) by October 15, 2020 to the Higher Education

3143 Appropriations Subcommittee.

3144 ITEM 231 To Southern Utah University - Educationally Disadvantaged

3145 The Legislature intends that Southern Utah University  
3146 report on the following performance measures for the  
3147 Educationally Disadvantaged line item, whose mission is:  
3148 "Southern Utah University leads educationally disadvantaged  
3149 students to successful educational outcomes": (1) Graduation  
3150 rate for educationally disadvantaged students (Target = Increase  
3151 ED students equivalent to SUU overall rate), (2) Retention rate  
3152 for educationally disadvantaged students (Target = Increase ED  
3153 students equivalent to SUU overall rate), and (3) Minimum  
3154 33% of ED scholarships offered to minority students (Target =  
3155 33% Min.) by October 15, 2020 to the Higher Education  
3156 Appropriations Subcommittee.

3157 ITEM 232 To Southern Utah University - Shakespeare Festival

3158 The Legislature intends that Southern Utah University  
3159 report on the following performance measures for the  
3160 Shakespeare Festival line item, whose mission is: "The Utah  
3161 Shakespeare Festival through its Education department  
3162 cultivates creative communities and human development  
3163 through Shakespeare and instructional play for individuals,  
3164 schools and communities with emphasis on at-risk and low  
3165 income populations": (1) Professional outreach program in the  
3166 schools instructional hours (Target = 25% increase in 5 years),  
3167 (2) Education seminars & orientation attendees (Target = 25%  
3168 increase in 5 years), and (3) USF annual fundraising (Target =  
3169 50% increase in 5 years) by October 15, 2020 to the Higher  
3170 Education Appropriations Subcommittee.

3171 ITEM 233 To Southern Utah University - Rural Development

3172 The Legislature intends that Southern Utah University  
3173 report on the following performance measures for the Rural  
3174 Development line item, whose mission is: "Southern Utah  
3175 University through the Office of Regional Services assists our  
3176 rural Utah communities with economic and business  
3177 development": (1) Rural businesses assisted (Target = 25%  
3178 increase in 5 years), (2) Business training events (Target = 10%

3179 increase in 5 years), and (3) Individuals trained (Target = 10%  
 3180 increase in 5 years) by October 15, 2020 to the Higher  
 3181 Education Appropriations Subcommittee.  
 3182 UTAH VALLEY UNIVERSITY  
 3183 ITEM 234 To Utah Valley University - Education and General  
 3184 From Education Fund 3,163,800  
 3185 From Education Fund, One-Time (1,466,900)  
 3186 From Education Fund Restricted - Performance Funding Rest. Acct. 314,300  
 3187 Schedule of Programs:  
 3188 Education and General 2,011,200  
 3189 The Legislature authorizes Utah Valley University to  
 3190 replace three vehicles and purchase five new vehicles for its  
 3191 motor pool.  
 3192 The Legislature intends that Utah Valley University report  
 3193 on the following performance measures for the Education and  
 3194 General line item, whose mission is: "A teaching institution  
 3195 which provides opportunity, promotes student success, and  
 3196 meets regional educational needs. UVU builds on a foundation  
 3197 of substantive scholarly and creative work to foster engaged  
 3198 learning": (1) Underrepresented participation rates by gender  
 3199 and ethnicity (Goal = 21.5% by 2025); (2) Average published  
 3200 tuition and fees of institutions as a share of the states median  
 3201 household income (Goal = 10%); (3) Percentage of students  
 3202 receiving an award within eight years as reported by IPEDS  
 3203 Outcome Survey (Goal = 45% by 2025); (4) Increase annual  
 3204 first-year to second-year student retention rate as reported by  
 3205 IPEDS (Goal = 65% by 2025); (5) Annual number of degrees  
 3206 and certificates awarded in DWS 4- and 5-star  
 3207 occupation-related programs (Goal = 4,500 by 2025); (6)  
 3208 Annual number of degrees and certificates in elementary and  
 3209 secondary education and mental health professions (Goal = 950  
 3210 by 2025); (7) Cost per award (Goal = 100% of 5-year rolling  
 3211 HEPI average); (8) Instruction-related classroom space  
 3212 utilization (Goal = Meet or exceed the 22.5 classroom  
 3213 utilization score each year) by October 15, 2020 to the Higher  
 3214 Education Appropriations Subcommittee.  
 3215 ITEM 235 To Utah Valley University - Educationally Disadvantaged

The Legislature intends that Utah Valley University report on the following performance measures for the Educationally Disadvantaged line item, whose mission is: "Accessible and equitable educational opportunities for all students and support students achievement of academic success at the University": (1) Portion of degree-seeking undergraduate students receiving need-based financial aid (Target = 45%), (2) Number of students served in mental health counseling (Target = 4,000), and (3) Number of tutoring hours provided to students (Target = 22,000) by October 15, 2020 to the Higher Education Appropriations Subcommittee.

## SNOW COLLEGE

## ITEM 236 To Snow College - Education and General

From Education Fund	508,800
From Education Fund Restricted - Performance Funding Rest. Acct.	113,100
Schedule of Programs:	
Education and General	571,900
Operations and Maintenance	50,000

The Legislature authorizes Snow College to purchase three new vehicles for its motor pool.

The Legislature intends that Snow College report on the following performance measures for the Education and General line item, whose mission is: "Snow College centralizes its mission around a tradition of excellence, a culture of innovation, and an atmosphere of engagement to advance students in the achievement of their educational goals": (1) Underrepresented participation rates by gender and ethnicity (Goal = 20% by 2025); (2) Average published tuition and fees of institutions as a share of the states median household income (Goal = 7%); (3) Percentage of students receiving an award within eight years as reported by IPEDS Outcome Survey (Goal = 45% by 2025); (4) Increase annual first-year to second-year student retention rate as reported by IPEDS (Goal = 65% by 2025); (5) Annual number of degrees and certificates awarded in DWS 4- and 5-star occupation-related programs (Goal = 370 by 2025); (6) Annual number of degrees and certificates in elementary and secondary education and mental health



3253 professions (Goal = 60 by 2025); (7) Cost per award (Goal =  
 3254 95% of 5-year rolling HEPI average); (8) Instruction-related  
 3255 classroom space utilization (Goal = Meet or exceed the 22.5  
 3256 classroom utilization score by 2025) by October 15, 2020 to the  
 3257 Higher Education Appropriations Subcommittee.

3258 ITEM 237 To Snow College - Educationally Disadvantaged

3259 The Legislature intends that Snow College report on the  
 3260 following performance measures for the Educationally  
 3261 Disadvantaged line item, whose mission is: "Snow College  
 3262 supports the academic preparation of students least likely to  
 3263 attend college": (1) Number educationally disadvantaged  
 3264 awards to students (Target = 75), (2) Average amount of aid  
 3265 awarded (Target = \$500), and (3) Percentage of remedial  
 3266 students completing a college-level course in the same subject  
 3267 within two academic years of entry (Target = 75%) by October  
 3268 15, 2020 to the Higher Education Appropriations  
 3269 Subcommittee.

3270 ITEM 238 To Snow College - Career and Technical Education

3271 The Legislature intends that Snow College report on the  
 3272 following performance measures for the Career and Technical  
 3273 Education line item, whose mission is: "Provide relevant  
 3274 technical education and training that supports local and  
 3275 statewide industry and business development": (1) Headcount  
 3276 enrollment of post-secondary students in CTE programs  
 3277 (Target 1,200), (2) Number of degree, certificate, and/or  
 3278 licensure programs offered in industry-relevant areas of study  
 3279 (Target = 4 new programs/certificates/degrees), and (3)  
 3280 Number of degrees, certificates, awards, and/or licensures  
 3281 (Target = 100) by October 15, 2020 to the Higher Education  
 3282 Appropriations Subcommittee.

3283 DIXIE STATE UNIVERSITY

3284 ITEM 239 To Dixie State University - Education and General

3285	From Education Fund	1,941,100
3286	From Education Fund, One-Time	(821,300)
3287	From Education Fund Restricted - Performance Funding Rest. Acct.	94,900
3288	Schedule of Programs:	
3289	Education and General	1,214,700

The Legislature authorizes Dixie State University to purchase four new vehicles for its motor pool.

The Legislature intends that Dixie State University report on the following performance measures for the Education and General line item, whose mission is: "Dixie State University is a public comprehensive university dedicated to rigorous learning and the enrichment of the professional and personal lives of its students and community by providing opportunities that engage the unique Southern Utah environment and resources": (1) Underrepresented participation rates by gender and ethnicity (Goal = 23% by 2025); (2) Average published tuition and fees of institutions as a share of the states median household income (Goal = 10%); (3) Percentage of students receiving an award within eight years as reported by IPEDS Outcome Survey (Goal = 45% by 2025); (4) Increase annual first-year to second-year student retention rate as reported by IPEDS (Goal = 58% by 2025); (5) Annual number of degrees and certificates awarded in DWS 4- and 5-star occupation-related programs (Goal = 1,000 by 2025); (6) Annual number of degrees and certificates in elementary and secondary education and mental health professions (Goal = 100 by 2025); (7) Cost per award (Goal = 300% of 5-year rolling HEPI average); (8) Instruction-related classroom space utilization (Goal = Increase classroom utilization score by 1.25 per year through 2025) by October 15, 2020 to the Higher Education Appropriations Subcommittee.

ITEM 240 To Dixie State University - Educationally Disadvantaged

The Legislature intends that Dixie State University report on the following performance measures for the Educationally Disadvantaged line item, whose mission is: "To support the academic success of culturally diverse students": (1) Number of students served (Target = 20), (2) Number of minority students served (Target = 15), and (3) Expenditures per student (Target = \$1,000) by October 15, 2020 to the Higher Education Appropriations Subcommittee.

ITEM 241 To Dixie State University - Zion Park Amphitheater

The Legislature intends that Dixie State University report

3327 on the following performance measures for the Zion Park  
 3328 Amphitheater line item, whose mission is: "to provide a  
 3329 world-class outdoor venue combining learning and the arts in  
 3330 Southern Utah": (1) Number of performances (Target = 8), (2)  
 3331 Ticket sales revenue (Target = \$35,000), and (3) Performances  
 3332 featuring Utah artists (Target = 6) by October 15, 2020 to the  
 3333 Higher Education Appropriations Subcommittee.

3334 SALT LAKE COMMUNITY COLLEGE

3335 ITEM 242 To Salt Lake Community College - Education and General

3336 From Education Fund 517,500

3337 From Education Fund Restricted - Performance Funding Rest. Acct. 409,300

3338 Schedule of Programs:

3339 Education and General 926,800

3340 The Legislature authorizes Salt Lake Community College  
 3341 to replace one vehicle for its motor pool.

3342 The Legislature intends that Salt Lake Community College  
 3343 report on the following performance measures for the  
 3344 Education and General line item, whose mission is: "Salt Lake  
 3345 Community College is your community college. We engage  
 3346 and support students in educational pathways leading to  
 3347 successful transfer and meaningful employment": (1)  
 3348 Underrepresented participation rates by gender and ethnicity  
 3349 (Goal = 33% by 2025); (2) Average published tuition and fees  
 3350 of institutions as a share of the states median household income  
 3351 (Goal = 7%); (3) Percentage of students receiving an award  
 3352 within eight years as reported by IPEDS Outcome Survey (Goal  
 3353 = 23% by 2025); (4) Increase annual first-year to second-year  
 3354 student retention rate as reported by IPEDS (Goal = 60% by  
 3355 2025); (5) Annual number of degrees and certificates awarded  
 3356 in DWS 4- and 5-star occupation-related programs (Goal =  
 3357 2,125 by 2025); (6) Annual number of degrees and certificates  
 3358 in elementary and secondary education and mental health  
 3359 professions (Goal = 192 by 2025); (7) Cost per award (Goal =  
 3360 95% of 5-year rolling HEPI average); (8) Instruction-related  
 3361 classroom space utilization (Goal = Meet or exceed the 22.5  
 3362 classroom utilization score by 2025) by October 15, 2020 to the  
 3363 Higher Education Appropriations Subcommittee.

ITEM 243 To Salt Lake Community College - Educationally Disadvantaged

The Legislature intends that Salt Lake Community College report on the following performance measures for the Educationally Disadvantaged line item, whose mission is: "Benefitting disadvantaged students, including minority students, and to be used for scholarships, tutoring, counseling, and related support services for educationally disadvantaged students": (1) Number of Needs-based scholarships awarded (Target = 200), (2) Percentage of needs-based recipients returning (Target = 50%), and (3) Graduation rate of needs based scholarship recipients (Target = 50%) by October 15, 2020 to the Higher Education Appropriations Subcommittee.

ITEM 244 To Salt Lake Community College - School of Applied Technology

The Legislature intends that Salt Lake Community College report on the following performance measures for the School of Applied Technology line item, whose mission is: "Developing innovative, short-term, competency-based education to create a skilled workforce for Salt Lake County and the State of Utah": (1) Membership hours (Target = 350,000), (2) Certificates awarded (Target = 200), and (3) Pass rate for certificate or licensure exams (Target 85%) by October 15, 2020 to the Higher Education Appropriations Subcommittee.

STATE BOARD OF REGENTS

ITEM 245 To State Board of Regents - Administration

The legislature intends that prior to the transfer of appropriations to higher education capital projects funded during the 2019 General Session, the Division of Facilities and Construction Management shall notify the Infrastructure and General Government Appropriations Subcommittee and the Higher Education Appropriations Subcommittee that the higher education institution has: (1) Developed a plan that will utilize the building as designed to meet the Regents classroom utilization standard of 33.75 average hours of instruction per week for spring and fall semesters and the 66.7 percent seat occupancy standard; and (2) Sufficiently addressed capital and operational efficiencies in the design of the building.

The legislature intends, that prior to October 31st, 2019, all

Utah System of Higher Education institutions will develop and submit to the Infrastructure and General Government Appropriations Subcommittee and the Higher Education Appropriations Subcommittee, a plan for achieving the Utah System of Higher Education classroom utilization standards on the main campus of each institution by 2025. Said plan shall include the following: (1) The standard of 33.75 average hours of instruction per week for Spring and Fall semesters; (2) The standard of 66.7 percent seat occupancy in classrooms; and (3) Increasing the summer utilization of classrooms.

The legislature intends that prior to October 31st, 2019, the Higher Education Appropriations Subcommittee and the Utah System of Higher Education will develop a process for allocating future compensation monies on the institutional wage and salary base, based on the prior year performance model results.

The Legislature intends that the State Board of Regents report on the following performance metrics for the Administration line item , whose mission includes: "Support the Board of Regents in all responsibilities" (1) Percent of Utah High School Graduates who enroll in a USHE institution within five years of graduation, (2) For every dollar invested by the state in state tax funds, the corresponding increase in new tax revenue generated, and (3) the total cost per degree and certificates at the system level by October 15, 2020 to the Higher Education Appropriations Subcommittee.

ITEM 246 To State Board of Regents - Student Assistance

The Legislature intends that the State Board of Regents report on the following performance measures for the Student Assistance line item, whose mission is: "To process, award, and appropriate student scholarships and financial assistance; including Regents Scholarship, New Century Scholarship, Student Financial Aid, Minority Scholarship, Veterans Tuition Gap Program, Success Stipend, and WICHE": (1) Regents Scholarship (Target = Allocate all appropriations to qualified students, less overhead), (2) New Century (Target = Allocate all appropriations to qualified students, less overhead); (3)

3438 WICHE (Target = Allocate all appropriations to qualified  
 3439 students, less overhead) by October 15, 2020 to the Higher  
 3440 Education Appropriations Subcommittee.

3441 ITEM 247 To State Board of Regents - Student Support

3442 The Legislature intends that the State Board of Regents  
 3443 report on the following performance measures for the Student  
 3444 Support line item, whose mission is: "Programmatic support  
 3445 for students with special needs, concurrent enrollment, transfer  
 3446 students, and Campus Compact initiatives": (1) Hearing  
 3447 Impaired (Target = Allocate all appropriations to institutions),  
 3448 and (2) Concurrent Enrollment (Target = Increase total student  
 3449 credit hours by 1%) by October 15, 2020 to the Higher  
 3450 Education Appropriations Subcommittee.

3451 ITEM 248 To State Board of Regents - Technology

3452 The legislature intends that prior to October 31st, 2019, the  
 3453 Utah System of Higher Education will develop a plan for  
 3454 migrating core operating systems to cloud computing with  
 3455 provisions for cyber security throughout the system and provide  
 3456 this plan to the Higher Education Appropriations  
 3457 Subcommittee.

3458 The Legislature intends that the State Board of Regents  
 3459 report on the following performance measures for the  
 3460 Technology line item, whose mission is: Support System-wide  
 3461 information technology and library needs": (1) HETI Group  
 3462 purchases (Target = \$3.7M savings), (2) UALC Database  
 3463 searches (Target = 33.1M searches), and (3) Target = three-year  
 3464 rolling average of 3,549,000 downloads by October 15, 2020  
 3465 to the Higher Education Appropriations Subcommittee.

3466 ITEM 249 To State Board of Regents - Economic Development

3467 From Education Fund

5,000,000

3468 Schedule of Programs:

3469 Engineering Initiative

5,000,000

3470 The Legislature intends that the State Board of Regents  
 3471 report on the following performance measures for the  
 3472 Economic Development line item, whose mission is: "Support  
 3473 Engineering Initiative, Engineering Loan Repayment program,  
 3474 and promote economic development initiatives within the

state": (1) Engineering Initiative degrees (Target = 6% annual increase), and (2) Engineering Scholarship (Target = Contingent on funding, allocate appropriations to student scholarships, less overhead) by October 15, 2020 to the Higher Education Appropriations Subcommittee.

ITEM 250 To State Board of Regents - Education Excellence

From Education Fund	27,000,000
From Education Fund Restricted - Performance Funding Rest. Acct.	(3,850,000)

Schedule of Programs:

Performance Funding	23,150,000
---------------------	------------

The Legislature intends that all funds allocated in Fiscal Year 2020 in the performance funding line item be distributed to institutions using the Board of Regents performance funding allocation formula as defined in 53B-7-706 and that the funds may be used by the institutions to support institutional priorities. Any funds not earned by institutions may be utilized by the State Board of Regents on a one-time basis in Fiscal Year 2020 for cyber security needs within the system as determined by the Regents. These ongoing funds will be available for performance funding allocation in the Fiscal Year 2021 budget cycle.

The Legislature intends that the State Board of Regents report on the following performance measures for the Education Excellence line item, whose mission is: "Support the Governors Education Excellence Commission goal of having 66 percent of Utah adult citizens (25-34) having earned a postsecondary degree or certificate by the year 2020": (1) Cumulative awards (Target = 336,950 for 2019-20, (2) Completions (Target = Increase 5 year rolling average by 1%), and (3) 150% Graduation rate (Target = Increase 5 year rolling average by 1%) by October 15, 2020 to the Higher Education Appropriations Subcommittee.

ITEM 251 To State Board of Regents - Math Competency Initiative

The Legislature intends that the State Board of Regents report on the following performance measures for the Math Competency line item, whose mission is: "Increase the number of high school students taking QL mathematics": (1) Increase

the number of concurrent enrollment math courses available to high school students (Target Increase 5%); (2) Develop web-based tools to oversee CE program (Target = All tools in place by July 1, 2017), and (3) Increase the number of QL students taking math credit through concurrent enrollment (Target = Increase 5%) by October 15, 2020 to the Higher Education Appropriations Subcommittee.

ITEM 252 To State Board of Regents - Medical Education Council

The Legislature intends that the State Board of Regents report on the following performance measures for the Medical Education Council line item, whose mission is: "to conduct health care workforce research, to advise on Utah's health care training needs, and to influence graduate medical education financing policies.: (1) Graduate medical education growth (Target = 2.2% growth), (2) Retention for residency and fellowship programs (Target = 52%, 35%), and (3) Utah health provider to 100,000 population ratio (Target = 258) by October 15, 2020 to the Higher Education Appropriations Subcommittee.

UTAH SYSTEM OF TECHNICAL COLLEGES

ITEM 253 To Utah System of Technical Colleges - Bridgerland Technical College

From Education Fund	1,203,500
From Education Fund, One-Time	156,700
Schedule of Programs:	

Bridgerland Tech Equipment	522,900
Bridgerland Technical College	837,300

The Legislature intends that the Utah System of Technical Colleges report on the following performance measures for the Bridgerland Technical College line item, the mission of which is, "To meet the needs of Utah's employers for technically-skilled workers and to promote local and statewide economic development by providing market-driven technical education to secondary and adult students": (1) Total number of graduates produced; (2) Percentage of enrolled secondary students obtaining an accredited postsecondary certificate prior to and within one year of high school graduation; (3)



3549 Graduation rates for all programs; and (4) Certificate-seeking  
 3550 student placement rates, by October 15, 2020 to the Higher  
 3551 Education Appropriations Subcommittee.

3552 ITEM 254 To Utah System of Technical Colleges - Davis Technical College  
 3553 From Education Fund 2,055,600  
 3554 From Education Fund, One-Time 179,800  
 3555 Schedule of Programs:

3556 Davis Tech Equipment 615,500  
 3557 Davis Technical College 1,619,900

3558 The Legislature intends that the Utah System of Technical  
 3559 Colleges report on the following performance measures for the  
 3560 Davis Technical College line item, the mission of which is, "To  
 3561 meet the needs of Utah's employers for technically-skilled  
 3562 workers and to promote local and statewide economic  
 3563 development by providing market-driven technical education to  
 3564 secondary and adult students": (1) Total number of graduates  
 3565 produced; (2) Percentage of enrolled secondary students  
 3566 obtaining an accredited postsecondary certificate prior to and  
 3567 within one year of high school graduation; (3) Graduation rates  
 3568 for all programs; and (4) Certificate-seeking student placement  
 3569 rates, by October 15, 2020 to the Higher Education  
 3570 Appropriations Subcommittee.

3571 ITEM 255 To Utah System of Technical Colleges - Dixie Technical College  
 3572 From Education Fund 903,700  
 3573 From Education Fund, One-Time 88,700  
 3574 Schedule of Programs:

3575 Dixie Tech Equipment 296,900  
 3576 Dixie Technical College 695,500

3577 The Legislature authorizes Dixie Technical College to  
 3578 replace one vehicle and purchase one new vehicle for its motor  
 3579 pool.

3580 The Legislature intends that the Utah System of Technical  
 3581 Colleges report on the following performance measures for the  
 3582 Dixie Technical College line item, the mission of which is, "To  
 3583 meet the needs of Utah's employers for technically-skilled  
 3584 workers and to promote local and statewide economic  
 3585 development by providing market-driven technical education to

secondary and adult students": (1) Total number of graduates produced; (2) Percentage of enrolled secondary students obtaining an accredited postsecondary certificate prior to and within one year of high school graduation; (3) Graduation rates for all programs; and (4) Certificate-seeking student placement rates, by October 15, 2020 to the Higher Education Appropriations Subcommittee.

ITEM 256 To Utah System of Technical Colleges - Mountainland Technical College

From Education Fund	1,888,000
From Education Fund, One-Time	155,600
Schedule of Programs:	
Mountainland Tech Equipment	535,000
Mountainland Technical College	1,508,600

The Legislature authorizes Mountainland Technical College to purchase one new vehicle for its motor pool and one new vehicle for its Commercial Drivers License Program.

The Legislature intends that the Utah System of Technical Colleges report on the following performance measures for the Mountainland Technical College line item, the mission of which is, "To meet the needs of Utah's employers for technically-skilled workers and to promote local and statewide economic development by providing market-driven technical education to secondary and adult students": (1) Total number of graduates produced; (2) Percentage of enrolled secondary students obtaining an accredited postsecondary certificate prior to and within one year of high school graduation; (3) Graduation rates for all programs; and (4) Certificate-seeking student placement rates, by October 15, 2020 to the Higher Education Appropriations Subcommittee.

ITEM 257 To Utah System of Technical Colleges - Ogden-Weber Technical College

From Education Fund	1,368,000
From Education Fund, One-Time	158,500
Schedule of Programs:	
Ogden-Weber Tech Equipment	534,800
Ogden-Weber Technical College	991,700

3623 The Legislature intends that the Utah System of Technical  
 3624 Colleges report on the following performance measures for the  
 3625 Ogden-Weber Technical College line item, the mission of  
 3626 which is, "To meet the needs of Utah's employers for  
 3627 technically-skilled workers and to promote local and statewide  
 3628 economic development by providing market-driven technical  
 3629 education to secondary and adult students": (1) Total number of  
 3630 graduates produced; (2) Percentage of enrolled secondary  
 3631 students obtaining an accredited postsecondary certificate prior  
 3632 to and within one year of high school graduation; (3)  
 3633 Graduation rates for all programs; and (4) Certificate-seeking  
 3634 student placement rates, by October 15, 2020 to the Higher  
 3635 Education Appropriations Subcommittee.

3636 ITEM 258 To Utah System of Technical Colleges - Southwest Technical  
 3637 College

3638 From Education Fund 595,800

3639 From Education Fund, One-Time 84,900

3640 Schedule of Programs:

3641 Southwest Tech Equipment 287,100

3642 Southwest Technical College 393,600

3643 The Legislature authorizes Southwest Technical College to  
 3644 replace one vehicle for its motor pool.

3645 The Legislature intends that the Utah System of Technical  
 3646 Colleges report on the following performance measures for the  
 3647 Southwest Technical College line item, the mission of which  
 3648 is, "To meet the needs of Utah's employers for  
 3649 technically-skilled workers and to promote local and statewide  
 3650 economic development by providing market-driven technical  
 3651 education to secondary and adult students": (1) Total number of  
 3652 graduates produced; (2) Percentage of enrolled secondary  
 3653 students obtaining an accredited postsecondary certificate prior  
 3654 to and within one year of high school graduation; (3)  
 3655 Graduation rates for all programs; and (4) Certificate-seeking  
 3656 student placement rates, by October 15, 2020 to the Higher  
 3657 Education Appropriations Subcommittee.

3658 ITEM 259 To Utah System of Technical Colleges - Tooele Technical College  
 3659 From Education Fund

557,200

3660	From Education Fund, One-Time	235,100
3661	Schedule of Programs:	
3662	Tooele Tech Equipment	258,000
3663	Tooele Technical College	534,300
3664	The Legislature authorizes Tooele Technical College to	
3665	receive a donation of one new bus for its Class B passenger	
3666	endorsement training program and to purchase one new vehicle	
3667	for its Commercial Drivers License Program.	
3668	The Legislature intends that the Utah System of Technical	
3669	Colleges report on the following performance measures for the	
3670	Tooele Technical College line item, the mission of which is,	
3671	"To meet the needs of Utah's employers for technically-skilled	
3672	workers and to promote local and statewide economic	
3673	development by providing market-driven technical education to	
3674	secondary and adult students": (1) Total number of graduates	
3675	produced; (2) Percentage of enrolled secondary students	
3676	obtaining an accredited postsecondary certificate prior to and	
3677	within one year of high school graduation; (3) Graduation rates	
3678	for all programs; and (4) Certificate-seeking student placement	
3679	rates, by October 15, 2020 to the Higher Education	
3680	Appropriations Subcommittee.	
3681	ITEM 260 To Utah System of Technical Colleges - Uintah Basin Technical	
3682	College	
3683	From Education Fund	1,159,800
3684	From Education Fund, One-Time	192,500
3685	Schedule of Programs:	
3686	Uintah Basin Tech Equipment	349,800
3687	Uintah Basin Technical College	1,002,500
3688	The Legislature authorizes Uintah Basin Technical College	
3689	to replace four vehicles in its motor pool.	
3690	The Legislature intends that the Utah System of Technical	
3691	Colleges report on the following performance measures for the	
3692	Uintah Basin Technical College line item, the mission of which	
3693	is, "To meet the needs of Utah's employers for	
3694	technically-skilled workers and to promote local and statewide	
3695	economic development by providing market-driven technical	
3696	education to secondary and adult students": (1) Total number of	

3697 graduates produced; (2) Percentage of enrolled secondary  
 3698 students obtaining an accredited postsecondary certificate prior  
 3699 to and within one year of high school graduation; (3)  
 3700 Graduation rates for all programs; and (4) Certificate-seeking  
 3701 student placement rates, by October 15, 2020 to the Higher  
 3702 Education Appropriations Subcommittee.

3703 ITEM 261 To Utah System of Technical Colleges - USTC Administration  
 3704 From Education Fund (3,387,700)

3705 Schedule of Programs:

3706 Administration	(1,647,400)
3707 Custom Fit	659,400
3708 Equipment	(2,399,700)

3709 The Legislature intends that the Utah System of Technical  
 3710 Colleges report on the following performance measures for the  
 3711 Utah System of Technical Colleges Administration line item,  
 3712 the mission of which is, "To meet the needs of Utah's  
 3713 employers for technically-skilled workers and to promote local  
 3714 and statewide economic development by providing  
 3715 market-driven technical education to secondary and adult  
 3716 students": (1) Total number of graduates produced; (2)  
 3717 Percentage of enrolled secondary students obtaining an  
 3718 accredited postsecondary certificate prior to and within one  
 3719 year of high school graduation; (3) Graduation rates for all  
 3720 programs; and (4) Certificate-seeking student placement rates,  
 3721 by October 15, 2020 to the Higher Education Appropriations  
 3722 Subcommittee.

3723 The Legislature intends that the Utah System of Technical  
 3724 Colleges report on the following performance measures for the  
 3725 Custom Fit line item, the mission of which is, "To support  
 3726 economic and workforce development through training  
 3727 partnerships between Utah companies and the Utah System of  
 3728 Technical Colleges": (1) Companies served by Custom Fit  
 3729 training; (2) Trainees served by Custom Fit training; and (3)  
 3730 Hours of instruction provided by Custom Fit, by October 15,  
 3731 2020 to the Higher Education Appropriations Subcommittee.

3732 NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY  
 3733 DEPARTMENT OF AGRICULTURE AND FOOD

**S.B. 2****Enrolled Copy**

3734	ITEM 262	To Department of Agriculture and Food - Administration	
3735		From General Fund	(742,500)
3736		From Federal Funds	(1,600)
3737		From Federal Funds, One-Time	1,800
3738		From Dedicated Credits Revenue	109,500
3739		From Dedicated Credits Revenue, One-Time	800,000
3740		Schedule of Programs:	
3741		Chemistry Laboratory	(790,600)
3742		General Administration	957,800
3743		The Legislature intends that the Department of Agriculture	
3744		and Food report on the following performance measures for the	
3745		Administration line item, whose mission is "Promote the	
3746		healthy growth of Utah agriculture, conserve our natural	
3747		resources and protect our food supply:" (1) Sample turnaround	
3748		time (Target = 12 days), (2) Cost per sample (Target = \$175),	
3749		and (3) Cost per test (Target = \$35) by October 31, 2020 to the	
3750		Natural Resources, Agriculture, and Environmental Quality	
3751		Appropriations Subcommittee.	
3752	ITEM 263	To Department of Agriculture and Food - Animal Health	
3753		From Federal Funds, One-Time	6,000
3754		Schedule of Programs:	
3755		Meat Inspection	6,000
3756		The Legislature intends that the Department of Agriculture	
3757		and Food report on the following performance measures for the	
3758		Animal Health line item, Livestock Inspection Program, whose	
3759		mission is "to deny a market to potential thieves & to detect the	
3760		true owners of livestock. It is the mission of the Livestock	
3761		Inspection Bureau to provide quality, timely, and courteous	
3762		service to the livestock men and women of the state, in an	
3763		effort to protect the cattle and horse industry:" (1) Return of	
3764		branded estrays to rightful owner within 10 days (Target =	
3765		80%); (2) proceeds from sale of estrays returned to rightful	
3766		owner within one year (Target = 90%); (3) percentage of these	
3767		CVIs forwarded to receiving states within seven working days	
3768		after receipt (Target = 100%) by October 31, 2020 to the	
3769		Natural Resources, Agriculture, and Environmental Quality	
3770		Appropriations Subcommittee.	

## ITEM 264 To Department of Agriculture and Food - Building Operations

The Legislature intends that the Department of Agriculture and Food report on the following performance measures for the Building Operations line item, whose mission is "to promote the healthy growth of the Utah agriculture, conserve our natural resources and protect our food supply:" (1) With an aging primary facility the goal is to work with DFCM to maintain the DFCM rates at the current rate of \$7.98 per square foot (Target = 100%), (2) With the Chemistry Lab moving to the Unified Lab #2, the Department will optimize square foot usage by moving individuals currently located in halls and corridors to established work areas (Target 100%), and (3) According to a Tier 1 Seismic evaluation conducted in August of 2015, the William Spry Building does not meet the Life Safety Performance Level for the hazard level. When a structure does not meet this level, the structure may experience failure and/or collapse, risking the lives of those working in the facility. The department will work with DFCM and the Programming Services contractor to complete specifications and justification for a new facility (Target = 100% participation) by October 31, 2020 to the Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee.

## ITEM 265 To Department of Agriculture and Food - Invasive Species Mitigation

The Legislature intends that the Department of Agriculture and Food report on the following performance measures for the Invasive Species Mitigation line item, whose mission is "to help government and private entities control noxious weeds in the state through providing project funding and help those entities meet the requirements of the Noxious Weed Act:" (1) Treated Acres (Target = 30,000), (2) Number of Private, Government, and Other Groups Cooperated (Target = 120), and (3) Number of Utah Watersheds Impacted by Projects (Target = 25) by October 31, 2020 to the Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee.

## ITEM 266 To Department of Agriculture and Food - Marketing and Development

The Legislature intends that the Department of Agriculture and Food report on the following performance measures for the Marketing line item, whose mission is "Promoting the healthy growth of Utah agriculture :"(1) Increased web traffic to utahsown.org by the primary shopper (female 25-55) which visits three or more pages (Target = 25% increase from previous year), (2) Marketing dollars spent to create an impression on consumers (Target = \$5 per impression), and (3) Visits to the market news reporting page on ag.utah.gov (Target = 6,000 visits a year) by October 31, 2020 to the Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee.

ITEM 267	To Department of Agriculture and Food - Plant Industry	
	From General Fund	(156,700)
	From Federal Funds, One-Time	8,400
	From Dedicated Credits Revenue	490,500

Schedule of Programs:

Grazing Improvement Program	(500,000)
Plant Industry	842,200

The Legislature intends that the Department of Agriculture and Food report on the following performance measures for the Plant Industry line item, whose mission is "ensuring consumers of disease free and pest free plants, grains, seeds, as well as properly labeled agricultural commodities, and the safe application of pesticides and farm chemicals:" (1) Pesticide Compound Enforcement Action Rate (Target = 40%), (2) Fertilizer Compliance Violation Rate (Target = 15%), and (3) Seed Compliance Violation Rate (Target = 10%) by October 31, 2020 to the Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee.

ITEM 268	To Department of Agriculture and Food - Predatory Animal Control	
	From General Fund	200,000

Schedule of Programs:

Predatory Animal Control	200,000
--------------------------	---------

The Legislature intends that the Department of Agriculture and Food report on the following performance measures for the



3845 Predatory Animal Control line item, whose mission is  
 3846 "protecting Utahs agriculture including protecting livestock,  
 3847 with the majority of the programs efforts directed at protecting  
 3848 adult sheep, lambs and calves from predation:" (1) Decrease the  
 3849 amount of predation from bears (increase count, decrease  
 3850 hours) Target is 68 hours per bear. (2) Decrease the amount of  
 3851 predation from lions (increase count, decrease hours) Target is  
 3852 91 hours per lion. (3) Decrease the amount of predation from  
 3853 coyotes (increase count, decrease hours) Target is 24 hours per  
 3854 coyote. Results will be presented by October 31, 2020 to the  
 3855 Natural Resources, Agriculture, and Environmental Quality  
 3856 Appropriations Subcommittee.

3857 ITEM 269 To Department of Agriculture and Food - Rangeland Improvement  
 3858 From Gen. Fund Rest. - Rangeland Improvement Account 500,000

3859 Schedule of Programs:

3860 Rangeland Improvement 500,000

3861 The Legislature intends that the Department of Agriculture  
 3862 and Food report on the following performance measures for the  
 3863 Rangeland Improvement line item, whose mission is "to  
 3864 improve the productivity, health and sustainability of our  
 3865 rangelands and watersheds:" (1) Number of Animal Unit  
 3866 Months Affected by GIP Projects per Year (Target = 150,000),  
 3867 (2) Number of Projects with Water Systems Installed Per Year  
 3868 (Target =70/year), and (3) Number of GIP Projects that Time,  
 3869 Timing, and Intensity Grazing Management to Improve  
 3870 Grazing Operations (Target = To be determined in next few  
 3871 months as previous year's data is assessed) by October 31, 2020  
 3872 to the Natural Resources, Agriculture, and Environmental  
 3873 Quality Appropriations Subcommittee.

3874 ITEM 270 To Department of Agriculture and Food - Regulatory Services  
 3875 From General Fund 399,200

3876 From Federal Funds 1,600

3877 From Federal Funds, One-Time 3,300

3878 From Dedicated Credits Revenue, One-Time 133,000

3879 Schedule of Programs:

3880 Regulatory Services 537,100

3881 The Legislature intends that the Department of Agriculture

and Food report on the following performance measures for the Regulatory Services line item, whose mission is "Through continuous improvement, become a world class leader in regulatory excellence through our commitment to food safety, public health and fair and equitable trade of agricultural and industrial commodities:" (1) Reduce the number of "two in a row" violations observed on dairy farms and thereby reduce the number of follow up inspections required (Target =25% of current), (2) Reduce the number of retail fuel station follow up inspections by our weights and measures program (Target = increase to 85% compliance), and (3) Reduce the number of observed Temperature Control violations observed by our food program inspectors at retail (Target = 25% improvement) by October 31, 2020 to the Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee.

ITEM 271	To Department of Agriculture and Food - Resource Conservation	
	From General Fund, One-Time	3,000,000
	From Federal Funds, One-Time	2,500

Schedule of Programs:

Resource Conservation	3,002,500
-----------------------	-----------

The Legislature intends that the Department of Agriculture and Food report on the following performance measures for the Resource Conservation line item, whose mission is "for UDAF to assist Utahs agricultural producers in caring for and enhancing our states vast natural resources:" (1) Agriculture Resource Development Loans to keep the delinquency rates as low as possible, so that funds can be repaid and loaned out again to meet the intent of the program (Target = 2%), (2) Utah Conservation Commission Capital Funds Project will be evaluated by the conservation units divided by costs per project (Target = >Conservation units for Air, soil and water resources), and (3) Increase the average amount and number of ARDL Loans per year by 7% (Target = \$71,917; 31 Loans) by October 31, 2020 to the Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee.

ITEM 272	To Department of Agriculture and Food - Utah State Fair Corporation
----------	---

3919	From General Fund, One-Time	550,000
3920	Schedule of Programs:	
3921	State Fair Corporation	550,000
3922	The Legislature intends that the Department of Agriculture	
3923	and Food report on the following performance measures for the	
3924	State Fair line item, whose mission is "maximize revenue	
3925	opportunities by establishing strategic partnerships to develop	
3926	the Fairpark:" (1) Develop new projects on the fair grounds and	
3927	adjacent properties, create new revenue stream for the Fair	
3928	Corporation (Target = \$150,000 in new incremental revenue).	
3929	(2) Annual Fair attendance (Target = 5% increase). (3)	
3930	Increase Fairpark NET ordinary income (Target = 5% increase	
3931	over FY 2019) by October 31, 2020 to the Natural Resources,	
3932	Agriculture, and Environmental Quality Appropriations	
3933	Subcommittee.	
3934	DEPARTMENT OF ENVIRONMENTAL QUALITY	
3935	ITEM 273 To Department of Environmental Quality - Air Quality	
3936	From General Fund, One-Time	5,490,000
3937	From Federal Funds, One-Time	5,463,200
3938	Schedule of Programs:	
3939	Air Quality	10,953,200
3940	The Legislature intends that the Division of Air Quality	
3941	report on the following performance measures for the division,	
3942	whose mission is "to protect public health and the environment	
3943	from the harmful effects of air pollution:" (1) Percent of	
3944	facilities inspected that are in compliance with permit	
3945	requirements (Target = 100%), (2) Percent of approval orders	
3946	that are issued within 180-days after the receipt of a complete	
3947	application (Target = 95%), (3) Percent of data availability	
3948	from the established network of air monitoring samplers for	
3949	criteria air pollutants (Target = 100%). (4) Per Capita Rate of	
3950	State-Wide Air Emissions (Target = 0.63) by October 31, 2020	
3951	to the Natural Resources, Agriculture, and Environmental	
3952	Quality Appropriations Subcommittee.	
3953	ITEM 274 To Department of Environmental Quality - Drinking Water	
3954	From General Fund, One-Time	200,000
3955	Schedule of Programs:	

3956	Drinking Water	200,000
3957	The Legislature intends that the Division of Drinking Water	
3958	report on the following performance measures for the division,	
3959	whose mission is "to cooperatively work with drinking water	
3960	professionals and the public to ensure a safe and reliable supply	
3961	of drinking water:" (1) Percent of population served by	
3962	Approved public water systems (Target = 99%), (2) Percent of	
3963	water systems with an Approved rating (Target = 95%), and (3)	
3964	Number of water borne disease outbreaks (Target = 0) by	
3965	October 31, 2020 to the Natural Resources, Agriculture, and	
3966	Environmental Quality Appropriations Subcommittee.	
3967	ITEM 275 To Department of Environmental Quality - Environmental	
3968	Response and Remediation	
3969	From Dedicated Credits Revenue, One-Time	122,300
3970	Schedule of Programs:	
3971	Environmental Response and Remediation	122,300
3972	The Legislature intends that the Division of Environmental	
3973	Response and Remediation report on the following	
3974	performance measures for the division, whose mission is "to	
3975	protect public health and Utahs environment by cleaning up	
3976	contaminated sites, helping to return contaminated properties to	
3977	a state of beneficial reuse, ensuring underground storage tanks	
3978	are managed and used properly, and providing chemical usage	
3979	and emission data to the public and local response agencies:"	
3980	(1) Percent of UST facilities in Significant Operational	
3981	Compliance at time of inspection, and in compliance within 60	
3982	days of inspection (Target = 60%), (2) Leaking Underground	
3983	Storage Tank (LUST) site release closures, (Target = 85), (3)	
3984	Issued brownfields tools facilitating cleanup and	
3985	redevelopment of impaired properties, (Target = 20) by	
3986	October 31, 2020 to the Natural Resources, Agriculture, and	
3987	Environmental Quality Appropriations Subcommittee.	
3988	ITEM 276 To Department of Environmental Quality - Executive Director's	
3989	Office	
3990	From Federal Funds, One-Time	15,400
3991	Schedule of Programs:	
3992	Executive Director's Office	15,400

3993 The Legislature intends that the Department of  
 3994 Environmental Quality, Executive Directors Office report on  
 3995 the following performance measures for the division, whose  
 3996 mission is "safeguarding and improving Utahs air, land and  
 3997 water through balanced regulation": (1) Percent of systems  
 3998 within the Department involved in a continuous improvement  
 3999 project in the last year (Target = 100%), (2) Percent of  
 4000 customers surveyed that reported good or exceptional customer  
 4001 service (Target = 90%), and (3) Number of state audit  
 4002 findings/Percent of state audit findings resolved within 30 days  
 4003 (Target = 0 and 100%) by October 31, 2020 to the Natural  
 4004 Resources, Agriculture, and Environmental Quality  
 4005 Appropriations Subcommittee.

4006 ITEM 277 To Department of Environmental Quality - Waste Management  
 4007 and Radiation Control

4008 From Dedicated Credits Revenue, One-Time 56,600

4009 Schedule of Programs:

4010 Waste Management and Radiation Control 56,600

4011 The Legislature intends that the Department of  
 4012 Environmental Quality report on the following performance  
 4013 measures for the Division of Waste Management and Radiation  
 4014 Control, whose mission is "to protect human health and the  
 4015 environment by ensuring proper management of solid wastes,  
 4016 hazardous wastes and used oil, and to protect the general public  
 4017 and occupationally exposed employees from sources of  
 4018 radiation that constitute a health hazard": (1) Percent of x-ray  
 4019 machines in compliance (Target = 90%), (2) Percent of permits  
 4020 issued/modified within set timeframes (Target = 85%), (3)  
 4021 Percent of monitoring inspections completed within set time  
 4022 frame (Target = 100%), (4) Compliance Assistance for Small  
 4023 Businesses (Target = 50 businesses) by October 31, 2020 to the  
 4024 Natural Resources, Agriculture, and Environmental Quality  
 4025 Appropriations Subcommittee.

4026 ITEM 278 To Department of Environmental Quality - Water Quality

4027 From General Fund 200,000

4028 From General Fund, One-Time (24,300)

4029 From Federal Funds, One-Time 251,700

4030	From Dedicated Credits Revenue, One-Time	49,600
4031	Schedule of Programs:	
4032	Water Quality	477,000
4033	The Legislature intends that some of the \$500,000	
4034	authorized for use on Utah Lake study projects in the Division	
4035	of Water Quality's base budget shall be used to evaluate algal	
4036	treatment concepts for Utah Lake. These funds should be	
4037	administered through a multi-agency competitive review	
4038	process.	
4039	The Legislature intends that the Department of	
4040	Environmental Quality report on the following performance	
4041	measures for the Division of Water Quality, whose mission is	
4042	"to protect, maintain and enhance the quality of Utah's surface	
4043	and underground waters for appropriate beneficial uses; and	
4044	protect the public health through eliminating and preventing	
4045	water related health hazards which can occur as a result of	
4046	improper disposal of human, animal or industrial wastes while	
4047	giving reasonable consideration to the economic impact": (1)	
4048	Percent of permits renewed "On-time", (Target = 100%), (2)	
4049	Percent of permit holders in compliance, (Target = 100%), (3)	
4050	Municipal wastewater effluent quality (mg/L oxygen	
4051	consumption potential), (Target = 331 mg/L oxygen	
4052	consumption potential {state average} by 2025) by October 31,	
4053	2020 to the Natural Resources, Agriculture, and Environmental	
4054	Quality Appropriations Subcommittee.	
4055	GOVERNOR'S OFFICE	
4056	ITEM 279 To Governor's Office - Office of Energy Development	
4057	From General Fund	10,200
4058	From Dedicated Credits Revenue, One-Time	33,000
4059	Schedule of Programs:	
4060	Office of Energy Development	43,200
4061	The Legislature intends that the Office of Energy	
4062	Development, whose mission is "to advance Utahs energy and	
4063	minerals economy through energy policy; energy infrastructure	
4064	and business development; energy efficiency and renewable	
4065	energy programs; and energy research, education and	
4066	workforce development," report on the following performance	

measures: (1) Private Investment Leveraged (Target = 27.5),  
 (2) Constituents Directly Educated (Target = 32,799), (3) State  
 Energy Program (Target = 586) by October 31, 2020 to the  
 Natural Resources, Agriculture, and Environmental Quality  
 Appropriations Subcommittee.

DEPARTMENT OF NATURAL RESOURCES

ITEM 280 To Department of Natural Resources - Administration  
 From General Fund

50,000

Schedule of Programs:

Lake Commissions 50,000

The Legislature intends that the Department of Natural  
 Resources report on the following performance measures for  
 the DNR Administration line item, whose mission is "to  
 facilitate economic development and wise use of natural  
 resources to enhance the quality of life in Utah:" (1) To keep  
 the ratio of total employees in DNR in proportion to the  
 employees in DNR administration at greater than or equal to  
 55:1 (Target = 55:1), (2) To continue to grow non-general fund  
 revenue sources in order to maintain a total DNR non-general  
 fund ratio to total funds at 80% or higher (Target = 80%), (3)  
 To perform proper and competent financial support according  
 to State guidelines and policies for DNR Administration by  
 reducing the number of adverse audit findings in our quarterly  
 State Finance audit reviews (Target = zero with a trend  
 showing an annual year-over year reduction in findings) by  
 October 31, 2020 to the Natural Resources, Agriculture, and  
 Environmental Quality Appropriations Subcommittee.

The Legislature intends that the Department of Natural  
 Resources provide recommendations on how to improve policy  
 related to the coordination and process of wildfire decision  
 making and management to the Natural Resources, Agriculture,  
 and Environment Interim Committee by August 31, 2019.

ITEM 281 To Department of Natural Resources - Building Operations

The Legislature intends that the Department of Natural  
 Resources report on the following performance measures for  
 the Building Operations line item, whose mission is "to  
 properly pay for all building costs of the DNR headquarters

located in Salt Lake City:" (1) Despite two aging facilities, we have a goal to request DFCM keep our O&M rates at the current cost of \$4.25 (Target = 100%), (2) To have the DFCM O&M rate remain at least 32% more cost competitive than the private sector rate (Target = 32%), (3) To improve building services customer satisfaction with DFCM facility operations by 10% (Target = 10%) by October 31, 2020 to the Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee.

ITEM 282 To Department of Natural Resources - Contributed Research

The Legislature intends that the Department of Natural Resources report on the following performance measures for the Wildlife Resources Contributed Research line item, whose mission is "To serve the people of Utah as trustee and guardian of states wildlife:" (1) Percentage of mule deer units at or exceeding 90% of their population objective (Target = 50%), (2) Percentage of elk units at or exceeding 90% of their population objective (Target = 75%), and (3) Maintain positive hunter satisfaction index for general season deer hunt (Target = 3.3 ) by October 31, 2020 to the Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee.

ITEM 283 To Department of Natural Resources - Cooperative Agreements From Federal Funds, One-Time Schedule of Programs:

3,227,000

Cooperative Agreements

3,227,000

The Legislature intends that the Department of Natural Resources report on the following performance measures for the Wildlife Resources Cooperative Studies line item, whose mission is "To serve the people of Utah as trustee and guardian of states wildlife:" (1) Aquatic Invasive Species containment - number of public contacts and boat decontaminations (Targets = 175,000 contacts and 2,000 decontaminations), (2) Number of new wildlife species listed under the Endangered Species Act (Target = 0), and (3) Number of habitat acres restored annually (Target = 100,000 ) by October 31, 2020 to the Natural Resources, Agriculture, and Environmental Quality



4141	Appropriations Subcommittee.	
4142	ITEM 284 To Department of Natural Resources - DNR Pass Through	
4143	From General Fund, One-Time	1,500,000
4144	Schedule of Programs:	
4145	DNR Pass Through	1,500,000
4146	The Legislature intends that the Department of Natural	
4147	Resources report on the following performance measures for	
4148	the Pass Through line item, whose mission is "to carry out pass	
4149	through requests as directed by the legislature:" (1) To pass	
4150	funding from legislative appropriations to other entities such as	
4151	zoos, counties and other public and non-public entities. The	
4152	goal is to complete these transactions in accordance with	
4153	legislative direction (Target = 100%), (2) To provide structure	
4154	and framework to ensure funds are properly spent and keep the	
4155	costs of auditing and administering these funds at 8% or less of	
4156	the funding appropriated for pass through (Target = 8%), (3) To	
4157	complete the project(s) within the established timeframe(s) and	
4158	budget (Target = 100%) by October 31, 2020 to the Natural	
4159	Resources, Agriculture, and Environmental Quality	
4160	Appropriations Subcommittee.	
4161	ITEM 285 To Department of Natural Resources - Forestry, Fire and State	
4162	Lands	
4163	From General Fund, One-Time	4,000,000
4164	From General Fund Restricted - Sovereign Lands Management	500,000
4165	From General Fund Restricted - Sovereign Lands Management, One-Time	1,900,000
4166	Schedule of Programs:	
4167	Project Management	6,400,000
4168	The Legislature intends that the funding for the	
4169	Catastrophic Wildfire Reduction Strategy and Business	
4170	Initiative be only expended as a one-to-one match from funding	
4171	and resources provided by the United States Forest Service.	
4172	The Legislature intends that the Department of Natural	
4173	Resources report on the following performance measures for	
4174	the Forestry, Fire, and State Lands line item, whose mission is	
4175	"to manage, sustain, and strengthen Utah's forests, range lands,	
4176	sovereign lands and watersheds for its citizens and visitors:" (1)	
4177	Fuel Reduction Treatment Acres (Target = 4,721), (2) Fire	

Fighters Trained to Meet Standards (Target = 2,343), and (3) Communities With Tree City USA Status (Target = 92) by October 31, 2020 to the Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee.

The Legislature intends that the Division of Forestry, Fire, and State Lands provide an update of the utilization of the \$2 million appropriation for Strategic and Targeted Fire Treatment and Mitigation to the Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee by June 30, 2020.

ITEM 286	To Department of Natural Resources - Oil, Gas and Mining	
	From General Fund, One-Time	(1,000,000)
	From Gen. Fund Rest. - Oil & Gas Conservation Account, One-Time	1,000,000

The Legislature intends that the Department of Natural Resources report on the following performance measures for the Oil, Gas, and Mining line item, whose mission is "The Division of Oil, Gas and Mining regulates and ensures industry compliance and site restoration while facilitating oil, gas and mining activities:" (1) Timing of Issuing Coal Permits (Target = 100%), (2) Customer Satisfaction from Survey (Target = 4.2), and (3) Well Drilling Inspections without Violations (Target = 100%) by October 31, 2020 to the Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee.

ITEM 287	To Department of Natural Resources - Parks and Recreation	
	From General Fund Restricted - State Park Fees	2,250,000
	From General Fund Restricted - State Park Fees, One-Time	4,500,000

Schedule of Programs:

Park Operation Management	4,750,000
Support Services	2,000,000

The Legislature intends that the Division of Parks and Recreation report on the following performance measures for the Operations line item, whose mission is "To enhance the quality of life by preserving and providing natural, cultural, and recreational resources for the enjoyment, education, and inspiration of this and future generations:" (1) Total Revenue Collections (Target = \$37,000,000, (2) Gate Revenue (Target =

4215 \$25,500,000), and (3) Expenditures (Target = \$32,500,000) by  
 4216 October 31, 2020 to the Natural Resources, Agriculture, and  
 4217 Environmental Quality Appropriations Subcommittee.  
 4218 ITEM 288 To Department of Natural Resources - Parks and Recreation  
 4219 Capital Budget  
 4220 From General Fund Restricted - State Park Fees, One-Time 12,000,000  
 4221 Schedule of Programs:  
 4222 Renovation and Development 12,000,000  
 4223 The Legislature intends that the Division of Parks and  
 4224 Recreation report on the following performance measures for  
 4225 the Capital line item, whose mission is "To enhance the quality  
 4226 of life by preserving and providing natural, cultural, and  
 4227 recreational resources for the enjoyment, education, and  
 4228 inspiration of this and future generations:" (1) Donations  
 4229 Revenue (Target = \$115,000, (2) Capital renovation projects  
 4230 completed (Target = 17), and (3) Boating projects completed  
 4231 (Target = 9) by October 31, 2020 to the Natural Resources,  
 4232 Agriculture, and Environmental Quality Appropriations  
 4233 Subcommittee.  
 4234 ITEM 289 To Department of Natural Resources - Species Protection  
 4235 From General Fund (300)  
 4236 From General Fund Restricted - Species Protection 300  
 4237 The Legislature intends that the Department of Natural  
 4238 Resources report on the following performance measures for  
 4239 the Species Protection line item, whose mission is "To  
 4240 eliminate the need in Utah for federal regulatory intervention  
 4241 and oversight associated with the Endangered Species Act:" (1)  
 4242 Delisting or Downlisting (Target = one delisting or downlisting  
 4243 proposed or final rule published in the Federal Register per  
 4244 year), (2) Red Shiner Eradication (Target = Eliminate 100% of  
 4245 Red Shiner from 37 miles of the Virgin River in Utah), and (3)  
 4246 June Sucker Population Enhancement (Target = 5,000 adult  
 4247 spawning June Sucker) by October 31, 2020 to the Natural  
 4248 Resources, Agriculture, and Environmental Quality  
 4249 Appropriations Subcommittee.  
 4250 ITEM 290 To Department of Natural Resources - Utah Geological Survey  
 4251 From General Fund 100,000

**S.B. 2****Enrolled Copy**

4252	From Dedicated Credits Revenue, One-Time	314,700
4253	Schedule of Programs:	
4254	Energy and Minerals	241,800
4255	Geologic Hazards	49,000
4256	Geologic Information and Outreach	105,200
4257	Ground Water	18,700
4258	The Legislature intends that the Department of Natural	
4259	Resources report on the following performance measures for	
4260	the Utah Geological Survey line item, whose mission is "to	
4261	provide timely, scientific information about Utahs geologic	
4262	environment, resources, and hazards:" (1) Total number of	
4263	individual item views in the UGS GeoData Archive (Target =	
4264	300,000), (2) Total number of website user requests/queries to	
4265	UGS interactive map layers (Target = 7,000,000), (3) Total	
4266	external revenue collected for the division (Target =	
4267	\$2,000,000), and (4) The number of workshops held at the	
4268	Utah Core Research Center (Target = 15) by October 31, 2020	
4269	to the Natural Resources, Agriculture, and Environmental	
4270	Quality Appropriations Subcommittee.	
4271	ITEM 291 To Department of Natural Resources - Water Resources	
4272	From General Fund	90,000
4273	From Water Resources Conservation and Development Fund, One-Time	2,154,000
4274	Schedule of Programs:	
4275	Planning	2,244,000
4276	The Legislature intends that the Department of Natural	
4277	Resources report on the following performance measures for	
4278	the Water Resources line item, whose mission is to "plan,	
4279	conserve, develop and protect Utahs water resources:" (1)	
4280	Water conservation and development projects funded (Target =	
4281	15), (2) Reduction of per capita M&I water use (Target = 25%),	
4282	and (3) Percentage of precipitation increase due to cloud	
4283	seeding efforts (Target = 7%) by October 31, 2020 to the	
4284	Natural Resources, Agriculture, and Environmental Quality	
4285	Appropriations Subcommittee.	
4286	ITEM 292 To Department of Natural Resources - Water Rights	
4287	The Legislature intends that the Division of Water Rights	
4288	report on the following performance measures for the Division	

4289 of Water Rights line item, whose mission is "to promote order  
 4290 and certainty in the beneficial use of public water:" (1) Timely  
 4291 Application processing (Target = 80 days for uncontested  
 4292 applications), (2) Use of technology to provide information  
 4293 (Target = 1500 unique web users per month), and (3) Parties  
 4294 that have been noticed in comprehensive adjudication (Target =  
 4295 20,000) by October 31, 2020 to the Natural Resources,  
 4296 Agriculture, and Environmental Quality Appropriations  
 4297 Subcommittee.

4298 ITEM 293 To Department of Natural Resources - Watershed  
 4299 From General Fund (1,700,000)  
 4300 From General Fund, One-Time 4,700,000  
 4301 From General Fund Restricted - Sovereign Lands Management (2,300)

4302 Schedule of Programs:

4303 Watershed 2,997,700

4304 The Legislature intends that the Department of Natural  
 4305 Resources report on the following performance measures for  
 4306 the Watershed line item, whose mission is the "rehabilitation or  
 4307 restoration of priority watershed areas in order to address the  
 4308 needs of water quality and yield, wildlife, agriculture and  
 4309 human needs:" (1) Number of acres treated (Target = 100,000  
 4310 acres per year), (2) Ratio of DNR funds to partner contributions  
 4311 (Target = 9), and (3) Miles of stream and riparian areas restored  
 4312 (Target = 175 miles) by October 31, 2020 to the Natural  
 4313 Resources, Agriculture, and Environmental Quality  
 4314 Appropriations Subcommittee.

4315 ITEM 294 To Department of Natural Resources - Wildlife Resources  
 4316 From Federal Funds, One-Time 1,387,600  
 4317 From General Fund Restricted - Boating 405,000  
 4318 From General Fund Restricted - Wildlife Resources 120,000

4319 Schedule of Programs:

4320 Law Enforcement 405,000

4321 Wildlife Section 1,507,600

4322 The Legislature intends that the Department of Natural  
 4323 Resources report on the following performance measures for  
 4324 the Wildlife Resources Operations line item, whose mission is  
 4325 "To serve the people of Utah as trustee and guardian of states

4326 wildlife:" (1) Number of people participating in hunting and  
 4327 fishing in Utah (Target = 700,000 anglers and 320,000  
 4328 hunters), (2) Percentage of law enforcement contacts without a  
 4329 violation (Target = 95%), and (3) Number of participants at  
 4330 DWR shooting ranges (Target = 85,000) by October 31, 2020  
 4331 to the Natural Resources, Agriculture, and Environmental  
 4332 Quality Appropriations Subcommittee.

4333 ITEM 295 To Department of Natural Resources - Wildlife Resources Capital  
 4334 Budget

4335 From Federal Funds, One-Time 850,000  
 4336 Schedule of Programs:

4337 Fisheries 850,000

4338 The Legislature intends that the Department of Natural  
 4339 Resources report on the following performance measures for  
 4340 the Wildlife Resources Capital Facilities line item, whose  
 4341 mission is "To serve the people of Utah as trustee and guardian  
 4342 of states wildlife:" (1) Average score from annual DFCM  
 4343 facility audits (Target = 90%), (2) New Motor Boat Access  
 4344 projects (Target = 10), and (3) Number of hatcheries in  
 4345 operation (Target = 12) by October 31, 2020 to the Natural  
 4346 Resources, Agriculture, and Environmental Quality  
 4347 Appropriations Subcommittee.

4348 PUBLIC LANDS POLICY COORDINATING OFFICE

4349 ITEM 296 To Public Lands Policy Coordinating Office

4350 From General Fund, One-Time 87,100  
 4351 From General Fund Restricted - Constitutional Defense, One-Time 112,900  
 4352 Schedule of Programs:

4353 Public Lands Policy Coordinating Office 200,000

4354 The Legislature intends that the Public Lands Policy  
 4355 Coordinating Office receive the \$112,900 appropriated in FY  
 4356 2020 from the Constitutional Defense Restricted Account  
 4357 before other appropriations from the account are proportionally  
 4358 distributed.

4359 The Legislature intends that the Public Lands Policy  
 4360 Coordinating Office report on the following performance  
 4361 measures for the PLPCO line item, whose mission is "to  
 4362 preserve and defend rights to access, use and benefit from

public lands within the State": (1) County Customer Service Percentage of Utah Counties which reported PLPCOs work as "very good" (Target = 70%), (2) Percentage of State Natural Resource Agencies working with PLPCOs which reported PLPCOs work as good" (Target = 70%), (3) Percentage of Administrative comments and legal filings prepared and submitted in a timely manner (Target = 70%) by October 31, 2020 to the Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee.

The Legislature intends that the Public Lands Policy Coordinating Office present proposed draft language for a Utah-specific roadless rules to the Natural Resources, Agriculture, and Environment Interim Committee by August 31, 2019.

#### SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION

##### ITEM 297 To School and Institutional Trust Lands Administration

From Trust and Agency Funds

346,300

##### Schedule of Programs:

Director

300,000

Surface

46,300

The Legislature intends that the School and Institutional Trust Lands Administration report on the following performance measures for the Operations line item, whose mission is "to generate revenue in the following areas by leasing and administering trust parcels:" (1) Oil and Gas gross revenue (Target = \$40,000,000), (2) Mining gross revenue (Target = \$6,670,000), and (3) Surface gross revenue (Target = \$13,340,000) by October 31, 2020 to the Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee.

##### ITEM 298 To School and Institutional Trust Lands Administration - Land Stewardship and Restoration

From Trust and Agency Funds

(346,300)

##### Schedule of Programs:

Land Stewardship and Restoration

(346,300)

The Legislature intends that the School and Institutional Trust Lands Administration report on the following

performance measures for the Stewardship line item, whose purpose is "to mitigate damages to trust parcels or preserve the value of the asset by preventing degradation:" (1) Mitigation, facilitation of de-listing or preventing the listing of sensitive species such as Sage Grouse, Penstemon and the Utah Prairie Dog (Target = \$200,000), (2) Fire rehabilitation on trust parcels (Target = up to \$600,000), (3) Rehabilitation of trust parcels near Beaver Mountain, i.e, planting seedlings and other activities related to forest management (Target = \$40,000) by October 31, 2020 to the Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee.

ITEM 299 To School and Institutional Trust Lands Administration - School and Institutional Trust Lands Administration Capital

From Trust and Agency Funds, One-Time 4,000,000

Schedule of Programs:

Capital 4,000,000

The Legislature intends that the School and Institutional Trust Lands Administration report on the following performance measures for the Development Capital line item, whose mission is "Administering trust lands prudently and profitably for Utahs schoolchildren and other trust beneficiaries": (1) Expend capital for infrastructure for the Desert Color project in the South Block in Washington County (Target = \$1,500,000), (2) Produce higher revenues than the historical Planning and Development group average (Target => \$14,590,000), (3) Begin infrastructure expenditures at Lionsback in Grand County (Target = \$4,000,000) by October 31, 2020 to the Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee.

RETIREMENT AND INDEPENDENT ENTITIES

UTAH EDUCATION AND TELEHEALTH NETWORK

ITEM 300 To Utah Education and Telehealth Network

From Education Fund (12,300)

From Education Fund, One-Time 5,047,300

Schedule of Programs:

Administration (375,000)

Technical Services 3,810,000



4437	Utah Futures	1,600,000
4438	EXECUTIVE APPROPRIATIONS	
4439	CAPITOL PRESERVATION BOARD	
4440	ITEM 301 To Capitol Preservation Board	
4441	From General Fund, One-Time	111,100,000
4442	Schedule of Programs:	
4443	Capitol Preservation Board	111,100,000
4444	The Legislature intends that the Capitol Preservation Board	
4445	and Division of Facilities Construction Management, in	
4446	consultation with the Governor's Office of Management and	
4447	Budget and Legislative Fiscal Analyst, use up to \$250,000 of	
4448	the funds appropriated in this item to develop a long-term plan	
4449	that addresses space needs for the Department of Agriculture,	
4450	Department of Heritage and Arts, and agencies residing on	
4451	Capitol Hill. The plan must increase utilization of buildings	
4452	statewide to accommodate the needs of the above agencies,	
4453	reduce traffic and congestion on Capitol Hill, ameliorate the	
4454	negative impacts of street parking in Capitol Hill	
4455	neighborhoods, replace the State Office Building with a	
4456	smaller, more energy efficient building that provides public	
4457	access to state art and history collections, and constructs any	
4458	additional space necessary off Capitol Hill in such a manner	
4459	that new construction maximizes access to mass transit,	
4460	minimizes commute times, and reduces congestion and	
4461	associated vehicle emissions. The Legislature further intends	
4462	that the Division of Finance not release amounts appropriated	
4463	by this item in excess of \$200,000 until the above plan has	
4464	been presented to the Governor, Capitol Preservation Board,	
4465	and Executive Appropriations Committee.	
4466	LEGISLATURE	
4467	ITEM 302 To Legislature - Senate	
4468	From General Fund	129,400
4469	Schedule of Programs:	
4470	Administration	129,400
4471	ITEM 303 To Legislature - House of Representatives	
4472	From General Fund	136,200
4473	Schedule of Programs:	

**S.B. 2****Enrolled Copy**

4474		Administration	136,200
4475	ITEM 304	To Legislature - Legislative Printing	
4476		From General Fund	10,200
4477		Schedule of Programs:	
4478		Administration	10,200
4479	ITEM 305	To Legislature - Office of Legislative Research and General	
4480	Counsel		
4481		From General Fund	275,700
4482		From General Fund, One-Time	1,315,500
4483		Schedule of Programs:	
4484		Administration	1,591,200
4485	ITEM 306	To Legislature - Office of the Legislative Fiscal Analyst	
4486		From General Fund	104,500
4487		Schedule of Programs:	
4488		Administration and Research	104,500
4489		Legislature intends that, when preparing the Fiscal Year	
4490		2021 base budget and compensation bills, the Legislative Fiscal	
4491		Analyst shall include in the compensation bill a 75% General	
4492		Fund-Education Fund / 25% Dedicated Credits mix for each	
4493		Education and General line item and other instructional line	
4494		items containing General Fund, Education Fund, and Dedicated	
4495		Credits, with the exception that the Salt Lake Community	
4496		College School of Applied Technology line item shall include	
4497		100% General Fund-Education Fund. The Legislature also	
4498		intends that the Legislative Fiscal Analyst shall include in the	
4499		compensation bill for the Utah System of Technical Colleges	
4500		100% General Fund-Education Fund.	
4501		The Legislature intends that the Legislative Fiscal Analyst	
4502		report to the Executive Appropriations Committee before	
4503		December 2019 on progress made during the 2019 Interim	
4504		toward addressing General Fund revenue growth sustainability.	
4505		In so doing, the Legislative Fiscal Analyst shall recommend to	
4506		the Legislature FY 2020 one-time appropriations that might be	
4507		included as ongoing in FY 2021 base budgets.	
4508	ITEM 307	To Legislature - Office of the Legislative Auditor General	
4509		From General Fund	282,100
4510		Schedule of Programs:	

**Enrolled Copy****S.B. 2**

4511	Administration	282,100
4512	ITEM 308 To Legislature - Legislative Services	
4513	From General Fund	129,900
4514	Schedule of Programs:	
4515	Human Resources	89,400
4516	Administration	40,500
4517	UTAH NATIONAL GUARD	
4518	ITEM 309 To Utah National Guard	
4519	From General Fund, One-Time	200,000
4520	Schedule of Programs:	
4521	Tuition Assistance	200,000
4522	DEPARTMENT OF VETERANS AND MILITARY AFFAIRS	
4523	ITEM 310 To Department of Veterans and Military Affairs - Veterans and	
4524	Military Affairs	
4525	From General Fund, One-Time	700,000
4526	Schedule of Programs:	
4527	Administration	200,000
4528	Outreach Services	500,000
4529	Subsection 2(b). <b>Expendable Funds and Accounts.</b> The Legislature has reviewed the	
4530	following expendable funds. The Legislature authorizes the State Division of Finance to transfer	
4531	amounts between funds and accounts as indicated. Outlays and expenditures from the funds or	
4532	accounts to which the money is transferred may be made without further legislative action, in	
4533	accordance with statutory provisions relating to the funds or accounts.	
4534	EXECUTIVE OFFICES AND CRIMINAL JUSTICE	
4535	GOVERNOR'S OFFICE	
4536	ITEM 311 To Governor's Office - Crime Victim Reparations Fund	
4537	From Dedicated Credits Revenue	42,000
4538	Schedule of Programs:	
4539	Crime Victim Reparations Fund	42,000
4540	ITEM 312 To Governor's Office - State Elections Grant Fund	
4541	From Federal Funds, One-Time	2,055,500
4542	Schedule of Programs:	
4543	State Elections Grant Fund	2,055,500
4544	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
4545	DEPARTMENT OF AGRICULTURE AND FOOD	
4546	ITEM 313 To Department of Agriculture and Food - Salinity Offset Fund	
4547	The Legislature intends that the Department of Agriculture	

and Food report on the following performance measures for the Colorado River Basin Salinity Control Program, whose mission is to "reduce salinity in the Colorado River and its tributaries and encourage improved irrigation practices:" (1) Cost Per Ton of Salt Controlled (Target = \$60 / ton for canal improvement and \$80 / ton for on farm irrigation improvements), (2) Put available funding to reduce salinity (Target = 85% of available funds put into on-the-ground projects), and (3) Process all grant documents including payments within 3 days (Target = 98% of documents processed by program manager in 3 days on average) by October 31, 2020 to the Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee.

## DEPARTMENT OF ENVIRONMENTAL QUALITY

ITEM 314 To Department of Environmental Quality - Hazardous Substance Mitigation Fund

From Dedicated Credits Revenue, One-Time

17,600

Schedule of Programs:

Hazardous Substance Mitigation Fund

17,600

ITEM 315 To Department of Environmental Quality - Waste Tire Recycling Fund

The Legislature intends that the Department of Environmental Quality report on the following performance measure for the Waste Tire Recycling fund, whose funding shall be used "for partial reimbursement of the costs of transporting, processing, recycling, or disposing of waste tires and payment of administrative costs of local health departments or costs of the Department of Environmental Quality in administering and enforcing this fund": (1) Number of Waste Tires Cleaned-Up (Target = 40,000) by October 31, 2020 to the Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee.

## DEPARTMENT OF NATURAL RESOURCES

ITEM 316 To Department of Natural Resources - Wildland Fire Suppression Fund

The Legislature intends that the Department of Natural Resources report on the following performance measures for

the Wildland Fire Suppression Fund line item managed by the Division of Forestry, Fire, and State Lands, whose mission is "to manage, sustain, and strengthen Utah's forests, range lands, sovereign lands and watersheds for its citizens and visitors:" (1) Non-federal wildland fire acres burned (Target = 18,253), (2) Human-caused wildfire rate (Target = 56%), and (3) Number of counties and municipalities participating with the Utah Cooperative Wildfire system (Target = all 29 counties, and an annual year-over increase in the number of participating municipalities) by October 31, 2020 to the Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee.

Subsection 2(c). **Business-like Activities.** The Legislature has reviewed the following proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal Service Fund, the Legislature approves budgets, full-time permanent positions, and capital acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated.

#### EXECUTIVE OFFICES AND CRIMINAL JUSTICE

##### ATTORNEY GENERAL

##### ITEM 317 To Attorney General - ISF - Attorney General

From General Fund	766,200
-------------------	---------

From Dedicated Credits Revenue	10,409,500
--------------------------------	------------

##### Schedule of Programs:

ISF - Attorney General	11,175,700
------------------------	------------

Budgeted FTE	63.0
--------------	------

#### UTAH DEPARTMENT OF CORRECTIONS

##### ITEM 318 To Utah Department of Corrections - Utah Correctional Industries

From Dedicated Credits Revenue	656,500
--------------------------------	---------

##### Schedule of Programs:

Utah Correctional Industries	656,500
------------------------------	---------

#### INFRASTRUCTURE AND GENERAL GOVERNMENT

##### DEPARTMENT OF ADMINISTRATIVE SERVICES INTERNAL SERVICE FUNDS

##### ITEM 319 To Department of Administrative Services Internal Service Funds -

##### Division of Facilities Construction and Management - Facilities Management

Budgeted FTE	2.0
--------------	-----

Authorized Capital Outlay	10,700
---------------------------	--------

4622	ITEM 320 To Department of Administrative Services Internal Service Funds -	
4623	Division of Finance	
4624	From Dedicated Credits Revenue	(801,400)
4625	Schedule of Programs:	
4626	ISF - Consolidated Budget and Accounting	(801,400)
4627	Budgeted FTE	(18.0)
4628	ITEM 321 To Department of Administrative Services Internal Service Funds -	
4629	Division of Fleet Operations	
4630	From Dedicated Credits Revenue	801,400
4631	Schedule of Programs:	
4632	Transactions Group	801,400
4633	Budgeted FTE	16.0
4634	ITEM 322 To Department of Administrative Services Internal Service Funds -	
4635	Risk Management	
4636	Authorized Capital Outlay	(230,000)
4637	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
4638	DEPARTMENT OF AGRICULTURE AND FOOD	
4639	ITEM 323 To Department of Agriculture and Food - Agriculture Loan	
4640	Programs	
4641	The Legislature intends that the Department of Agriculture	
4642	and Food report on the following performance measures for the	
4643	Agriculture Loan Programs line item, whose mission is "To	
4644	serve and deliver financial services to our agricultural clients	
4645	and partners through delivery of effective customer service and	
4646	efficiency with good ethics and fiscal responsibility:" (1)	
4647	Default rate - To keep our default rate lower than average bank	
4648	default rates of 3% in our annual fiscal year. (Target = 2% or	
4649	less), (2) Loan Process Time - Reduce the loan process time	
4650	from start to finish with increased communication with the	
4651	borrower. (Target = 20%), and (3) Investigate and initiate	
4652	acceptance and use of electronic documents - Electronic	
4653	documentation has been proven to be: quicker, less expensive,	
4654	of higher quality, and easier to maintain and store (Target =	
4655	100% use) by October 31, 2020 to the Natural Resources,	
4656	Agriculture, and Environmental Quality Appropriations	
4657	Subcommittee.	
4658	DEPARTMENT OF ENVIRONMENTAL QUALITY	

4659 ITEM 324 To Department of Environmental Quality - Water Development  
 4660 Security Fund - Drinking Water  
 4661 From Federal Funds, One-Time 1,200,000  
 4662 Schedule of Programs:  
 4663 Drinking Water 1,200,000  
 4664 DEPARTMENT OF NATURAL RESOURCES  
 4665 ITEM 325 To Department of Natural Resources - Internal Service Fund  
 4666 The Legislature intends that the Department of Natural  
 4667 Resources report on the following performance measures for  
 4668 the DNR ISF line item, whose mission is "to provide a  
 4669 convenient and efficient low cost source of uniforms and  
 4670 supplies for DNR employees and programs:" (1) The number  
 4671 of complaints received by the director overseeing warehouse  
 4672 operations (Target = zero with a trend showing an annual  
 4673 year-over year reduction in complaints), (2) The number of  
 4674 uniform items sold (Target = 10,000), (3) To adjust rates such  
 4675 that retained earnings are within plus or minus 5% of annual  
 4676 revenues (Target = plus or minus 5% of revenues) by October  
 4677 31, 2020 to the Natural Resources, Agriculture, and  
 4678 Environmental Quality Appropriations Subcommittee.  
 4679 ITEM 326 To Department of Natural Resources - Water Resources Revolving  
 4680 Construction Fund  
 4681 The Legislature intends that the Department of Natural  
 4682 Resources report on the following performance measures for  
 4683 the Water Resources Revolving Construction Fund line item,  
 4684 whose mission is to "plan, conserve, develop and protect Utahs  
 4685 water resources:" (1) Dam Safety minimum standards upgrade  
 4686 projects funded per fiscal year (Target = 2), (2) Percent of  
 4687 appropriated funding to be spent on Dam Safety projects  
 4688 (Target = 100%), and (3) Timeframe by which all state  
 4689 monitored high hazard dams will be brought up to minimum  
 4690 safety standards (Target = year 2100) by October 31, 2020 to  
 4691 the Natural Resources, Agriculture, and Environmental Quality  
 4692 Appropriations Subcommittee.  
 4693 RETIREMENT AND INDEPENDENT ENTITIES  
 4694 DEPARTMENT OF HUMAN RESOURCE MANAGEMENT  
 4695 ITEM 327 To Department of Human Resource Management - Human

4696	Resources Internal Service Fund	
4697	Budgeted FTE	3.0
4698	Subsection 2(d). <b>Restricted Fund and Account Transfers.</b> The Legislature authorizes	
4699	the State Division of Finance to transfer the following amounts between the following funds or	
4700	accounts as indicated. Expenditures and outlays from the funds to which the money is transferred	
4701	must be authorized by an appropriation.	
4702	EXECUTIVE OFFICES AND CRIMINAL JUSTICE	
4703	ITEM 328 To General Fund Restricted - Fire Academy Support Account	
4704	From General Fund	(4,200,000)
4705	From General Fund, One-Time	4,200,000
4706	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
4707	ITEM 329 To General Fund Restricted - Tourism Marketing Performance	
4708	Fund	
4709	From General Fund	(27,000,000)
4710	From General Fund, One-Time	25,000,000
4711	Schedule of Programs:	
4712	General Fund Restricted - Tourism Marketing Performance	(2,000,000)
4713	ITEM 330 To General Fund Restricted - Workforce Development Restricted	
4714	Account	
4715	From General Fund	(2,448,000)
4716	Schedule of Programs:	
4717	Workforce Development Restricted Account	(2,448,000)
4718	SOCIAL SERVICES	
4719	ITEM 331 To Medicaid Expansion Fund	
4720	From General Fund, One-Time	(4,900,000)
4721	From Expendable Receipts	298,000
4722	Schedule of Programs:	
4723	Medicaid Expansion Fund	(4,602,000)
4724	ITEM 332 To Nursing Care Facilities Provider Assessment Fund	
4725	From Dedicated Credits Revenue	393,700
4726	Schedule of Programs:	
4727	Nursing Care Facilities Provider Assessment Fund	393,700
4728	ITEM 333 To General Fund Restricted - Children's Hearing Aid Program	
4729	Account	
4730	From General Fund	191,600
4731	Schedule of Programs:	
4732	General Fund Restricted - Children's Hearing Aid Account	191,600



4733	ITEM 334	To General Fund Restricted - Homeless Account	
4734		From General Fund	900,000
4735		Schedule of Programs:	
4736		General Fund Restricted - Pamela Atkinson Homeless Account	
4737			900,000
4738	ITEM 335	To General Fund Restricted - Medicaid Restricted Account	
4739		From General Fund, One-Time	4,900,000
4740		Schedule of Programs:	
4741		Medicaid Restricted Account	4,900,000
4742		NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
4743	ITEM 336	To General Fund Restricted - Rangeland Improvement Account	
4744		From General Fund	500,000
4745		Schedule of Programs:	
4746		General Fund Restricted - Rangeland Improvement Account	
4747			500,000
4748		EXECUTIVE APPROPRIATIONS	
4749	ITEM 337	To West Traverse Sentinel Landscape Fund	
4750		From General Fund, One-Time	1,000,000
4751		Schedule of Programs:	
4752		West Traverse Sentinel Landscape Fund	1,000,000
4753		Subsection 2(e). <b>Transfers to Unrestricted Funds.</b> The Legislature authorizes the State	
4754		Division of Finance to transfer the following amounts to the unrestricted General Fund, Education	
4755		Fund, or Uniform School Fund, as indicated, from the restricted funds or accounts indicated.	
4756		Expenditures and outlays from the General Fund, Education Fund, or Uniform School Fund must be	
4757		authorized by an appropriation.	
4758		INFRASTRUCTURE AND GENERAL GOVERNMENT	
4759	ITEM 338	To General Fund	
4760		From Nonlapsing Balances - Debt Service	12,987,000
4761		Schedule of Programs:	
4762		General Fund, One-time	12,987,000
4763		Subsection 2(f). <b>Capital Project Funds.</b> The Legislature has reviewed the following	
4764		capital project funds. The Legislature authorizes the State Division of Finance to transfer amounts	
4765		between funds and accounts as indicated.	
4766		INFRASTRUCTURE AND GENERAL GOVERNMENT	
4767		CAPITAL BUDGET	
4768	ITEM 339	To Capital Budget - Capital Development Fund	
4769		From General Fund	(40,000,000)

**S.B. 2****Enrolled Copy**

4770	From Education Fund, One-Time	112,395,100
4771	Schedule of Programs:	
4772	Capital Development Fund	72,395,100
4773	ITEM 340 To Capital Budget - DFCM Prison Project Fund	
4774	From General Fund	(110,000,000)
4775	From General Fund, One-Time	110,000,000
4776	Section 3. <b>Effective Date.</b>	
4777	If approved by two-thirds of all the members elected to each house, Section 1 of this bill	
4778	takes effect upon approval by the Governor, or the day following the constitutional time limit of	
4779	Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,	
4780	the date of override. Section 2 of this bill takes effect on July 1, 2019.	